

**JBC STAFF FISCAL ANALYSIS
HOUSE APPROPRIATIONS COMMITTEE**

CONCERNING THE CONTINUATION OF THE "COLORADO VETERANS' SERVICE-TO-CAREER PROGRAM".

Prime Sponsors: Reps. Lee and Carver
Sens. Lambert and Todd

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Fiscal Impact of Bill as Amended to Date

The most recent Legislative Council Staff Revised Fiscal Note (attached) reflects the fiscal impact of the bill as of 04/24/18.

XXX	No Change: Attached LCS Fiscal Note accurately reflects the fiscal impact of the bill
	Update: Fiscal impact has changed due to <i>new information or technical issues</i>
	Update: Fiscal impact has changed due to <i>amendment adopted</i> after LCS Fiscal Note was prepared
	Non-Concurrence: JBC Staff and Legislative Council Staff disagree about the fiscal impact of the bill

Amendments in This Packet for Consideration by Appropriations Committee

Amendment	Description
J.001	Staff-prepared appropriation amendment

Current Appropriations Clause in Bill

The bill requires but does not contain an appropriation clause.

Description of Amendments in This Packet

J.001 Staff has prepared amendment **J.001** (attached) to add a provision appropriating a total of \$500,000 cash funds from the Marijuana Tax Cash Fund to the Department of Labor and Employment for FY 2018-19. This provision also states that the appropriation is based on the assumption that the Department will require an additional 0.5 FTE.

Points to Consider

Revenue Source/ Related Budget Information

A total of \$133.8 million is projected to be available in the Marijuana Tax Cash Fund for appropriation in FY 2018-19. As detailed below, based on the proposed budget package for FY 2018-19 (as amended by General Assembly action on the Long Bill), \$1.9 million remains available for other 2018 legislation.

HB18-1343**JBC Staff Analysis**

Total funds projected to be available for FY 2018-19	\$ 133,835,382
Less: Long Bill (H.B. 18-1322) appropriations	(122,808,610)
Less: Fiscal impacts of 2018 bills that have been passed by both the House and the Senate (H.B. 18-1323, H.B. 18-1336)	(124,040)
Less: Fiscal impacts of (or placeholders for) bills that are included as part of the JBC budget package (including S.B 18-024, H.B. 18-1003, H.B. 18-1020, and H.B. 18-1393.) concerning the Early Literacy Competitive Grant Program)	<u>(8,778,749)</u>
Funds available for other 2018 legislation	\$ 2,123,983