

**JBC STAFF FISCAL ANALYSIS  
HOUSE APPROPRIATIONS COMMITTEE**

CONCERNING PROFESSIONAL DEVELOPMENT IN LEADERSHIP FOR PUBLIC SCHOOL PRINCIPALS, AND, IN CONNECTION THEREWITH, CREATING THE SCHOOL LEADERSHIP PILOT PROGRAM.

Prime Sponsors: Reps. McLachlan and Wilson

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**Fiscal Impact of Bill as Amended to Date**

The most recent Legislative Council Staff Fiscal Note (attached) reflects the fiscal impact of the bill as of 04/19/18.

XXX	<b>No Change:</b> Attached LCS Fiscal Note accurately reflects the fiscal impact of the bill
	<b>Update:</b> Fiscal impact has changed due to <i>new information or technical issues</i>
	<b>Update:</b> Fiscal impact has changed due to <i>amendment adopted</i> after LCS Fiscal Note was prepared
	<b>Non-Concurrence:</b> JBC Staff and Legislative Council Staff disagree about the fiscal impact of the bill

**Amendments in This Packet for Consideration by Appropriations Committee**

Amendment	Description
J.001	Staff-prepared appropriation amendment

**Current Appropriations Clause in Bill**

The bill requires but does not contain an appropriation clause.

**Description of Amendments in This Packet**

**J.001** Staff has prepared amendment **J.001** (attached) to add a provision appropriating \$581,314 General Fund to the School Leadership Pilot Program Fund created in the bill for FY 2018-19. Because the School Leadership Pilot Program Fund is continuously appropriated to the Department, no further appropriation out of the cash fund is necessary and the associated 1.0 FTE will not be referenced in the appropriation clause.

**Points to Consider**

*General Fund Impact*

The Joint Budget Committee has proposed a budget package for FY 2018-19 based on the March 2018 Office of State Planning and Budgeting revenue forecast. The budget package leaves approximately \$40.8 million General Fund unallocated. Thus, the General Assembly could appropriate up to \$38.3 million General Fund to fund 2018 legislation and maintain a 6.5 percent General Fund reserve. This bill requires a General Fund appropriation of \$581,314 for FY 2018-19,

## HB18-1367

## JBC Staff Analysis

reducing the excess General Fund reserve by \$619,099.

### *Technical Issue*

The bill creates the new School Leadership Pilot Program Fund, which would only consist of General Fund that is appropriated Fund. Money in the Fund is continuously appropriated to the Department. **Is it necessary to annually appropriate General Fund into a new cash fund, rather than appropriating General Fund directly to the Department for the School Leadership Pilot Program?**