

**JBC STAFF FISCAL ANALYSIS
SENATE APPROPRIATIONS COMMITTEE**

CONCERNING AMENDMENTS TO THE COLORADO DISASTER EMERGENCY ACT TO ADDRESS ALL PHASES OF EMERGENCY MANAGEMENT.

Prime Sponsors: Reps. Singer and McKean
Sens. Kefalas and Cooke

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Fiscal Impact of Bill as Amended to Date

The most recent Legislative Council Staff Revised Fiscal Note (attached) reflects the fiscal impact of the bill as of 04/20/18.

	No Change: Attached LCS Fiscal Note accurately reflects the fiscal impact of the bill
XXX	Update: Fiscal impact has changed due to <i>new information or technical issues</i>
	Update: Fiscal impact has changed due to <i>amendment adopted</i> after LCS Fiscal Note was prepared
	Non-Concurrence: JBC Staff and Legislative Council Staff disagree about the fiscal impact of the bill

The Finance Committee Report (05/02/18) includes amendments to the bill, however, Legislative Council Staff and JBC Staff agree that the committee amendments do not change the fiscal impact of the bill. This JBC Staff Fiscal Analysis provides an updated fiscal impact due to a technical issue as well as updated information provided from the Department of Local Affairs (DOLA).

Technical Issue

The state expenditures identified in Table 1 of the attached Fiscal Note relate to expenditures that will be incurred by DOLA conditional on the receipt of gifts, grants, or donations to operate the Colorado Resiliency Office. The Fiscal Note categorizes these expenditures as General Fund because the bill does not create a new cash fund for this purpose. However, staff at the State Controller's Office have confirmed that any expenditure of gifts, grants, or donations would be recorded as cash fund expenditures, regardless of whether a new cash fund is created for the Office.

Updated Information from DOLA

DOLA provided updated information that indicates 3.0 FTE, rather than 5.0 FTE, would be required for the Colorado Resiliency Office in FY 2019-20. DOLA indicates that the existing office has 3.0 FTE, and two of these positions are currently filled. The office is currently supported by the State Emergency Management Fund; this funding expires June 30, 2019. Staff has updated Table 1, from the attached Fiscal Note, based on the updated information provided by DOLA.

Table 1
State Fiscal Impacts Under HB 18-1394, Updated as of 05/02/18

		FY 2018-19	FY 2019-20
Revenue		-	-
Expenditures	Cash Funds	\$0	\$242,731
	Centrally Appropriated	\$0	\$47,013
	Total	\$0	\$289,744
	Total FTE	0.0 FTE	3.0 FTE
Transfers		-	-
TABOR Refund		-	-

Legislative Council Staff agrees with this update.

Amendments in This Packet for Consideration by Appropriations Committee

Amendment	Description
None.	

Current Appropriations Clause in Bill

The bill neither requires nor contains an appropriation clause for FY 2018-19. The bill, as amended by the House Local Government Committee report, makes the duties, powers, and obligations of the Colorado Resiliency Office subject to available grant funding or existing resources. The bill also authorizes the Department of Local Affairs to seek, accept, and expend gifts, grants, or donations received for the Office. Thus, no appropriation is necessary.

Points to Consider

None.