

**JBC STAFF FISCAL ANALYSIS
HOUSE APPROPRIATIONS COMMITTEE**

CONCERNING THE CREATION OF A SCHOOL SAFETY GRANT PROGRAM, AND, IN CONNECTION THEREWITH, MAKING AN APPROPRIATION.

Prime Sponsors: Representative Lee
Senator Zenzinger

JBC Analyst: Christina Beisel
Phone: 303-866-2149
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Fiscal Impact of Bill as Amended to Date

The most recent Legislative Council Staff Fiscal Note (attached) reflects the fiscal impact of the bill as of 04/24/18.

	No Change: Attached LCS Fiscal Note accurately reflects the fiscal impact of the bill
	Update: Fiscal impact has changed due to <i>new information or technical issues</i>
XXX	Update: Fiscal impact has changed due to <i>amendment adopted</i> after LCS Fiscal Note was prepared
	Non-Concurrence: JBC Staff and Legislative Council Staff disagree about the fiscal impact of the bill

The House Education Committee Report (04/26/18) includes amendments to the bill. Legislative Council Staff and JBC Staff agree that the committee amendments do not change the fiscal impact of the bill in FY 2018-19. However, the fiscal impact in out-years is eliminated.

Amendments in This Packet for Consideration by Appropriations Committee

Amendment	Description
J.001	Staff-prepared appropriation amendment

Current Appropriations Clause in Bill

The bill includes an appropriation clause that appropriates \$500,000 cash funds from the School Safety Resource Center Cash Fund to the Department of Public Safety in FY 2018-19.

Description of Amendments in This Packet

J.001 Staff has prepared amendment **J.001** (attached) to change the existing appropriation clause to clarify that the appropriation be directed to the Office of Preparedness within the Division of Homeland Security and Emergency Management.

Points to Consider

None.