

**JBC STAFF REVISED FISCAL ANALYSIS  
SENATE APPROPRIATIONS COMMITTEE**

CONCERNING CREATION OF A PUBLIC SAFETY INFORMATION-SHARING SYSTEM.

Prime Sponsors: Senator Fields  
Representative Pabon

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**Fiscal Impact of Bill as Amended to Date**

The most recent Legislative Council Staff Fiscal Note (attached) reflects the fiscal impact of the bill as of 02/08/18.

<b>XXX</b>	<b>No Change:</b> Attached LCS Fiscal Note accurately reflects the fiscal impact of the bill
	<b>Update:</b> Fiscal impact has changed due to <i>new information or technical issues</i>
	<b>Update:</b> Fiscal impact has changed due to <i>amendment adopted</i> after LCS Fiscal Note was prepared
	<b>Non-Concurrence:</b> JBC Staff and Legislative Council Staff disagree about the fiscal impact of the bill

The Senate Judiciary Committee Report (03/05/18) includes amendments to the bill, however, Legislative Council Staff and JBC Staff agree that the committee amendments do not change the fiscal impact of the bill.

**Amendments in This Packet for Consideration by Appropriations Committee**

<b>Amendment</b>	<b>Description</b>
J.001	Staff-prepared appropriation amendment
J.003	Bill Sponsor amendment - changes fiscal impact <i>and</i> appropriation

**Current Appropriations Clause in Bill**

The bill requires but does not contain an appropriation clause.

**Description of Amendments in This Packet**

**J.001** Staff has prepared amendment **J.001** (attached) to add a provision appropriating a total of \$1,927,400 to the Department of Public Safety for FY 2018-19, including \$27,400 General Fund and \$1,900,000 cash funds from the Marijuana Tax Cash Fund. This provision also states that the funds will be reappropriated to the Office of Preparedness from the Law Enforcement, Public Safety, and Criminal Justice Information-sharing Grant Program Fund and that the appropriation is based on the assumption that the Office will require an additional 0.4 FTE to implement the act.

**J.003**

Bill Sponsor amendment **J.003** (attached) adds a provision allowing the Department to spend no more than 5.0 percent of the money appropriated to the fund for administrative expenses. The amendment specifies that \$950,000 shall be from the General Fund and \$950,000 shall be from the Marijuana Tax Cash Fund and adds a provision making that appropriation for FY 2018-19. This provision also states that the funds will be reappropriated to the Office of Preparedness from the Law Enforcement, Public Safety, and Criminal Justice Information-sharing Grant Program Fund and that the appropriation is based on the assumption that the Office will require an additional 0.4 FTE to implement the act.

**If the Committee adopts amendment J.003, then J.001 should not be adopted.**

**Points to Consider**

*Revenue Source/ Related Budget Information*

A total of \$133.8 million is projected to be available in the Marijuana Tax Cash Fund for appropriation in FY 2018-19. As detailed below, the Joint Budget Committee (JBC) has included \$125.6 million in the proposed budget package for the Long Bill and other specific bills, leaving \$8.2 million available for other 2018 legislation.

Total funds projected to be available for FY 2018-19	\$ 133,835,382
Less: Appropriations in Long Bill (H.B. 18-1322), as introduced	(116,496,305)
Less: Budget package placeholders for 2018 bills (including S.B 18-024, H.B. 18-1003, H.B. 18-1020, H.B. 18-1323, H.B. 18-1336, and a bill not yet introduced that increases funding for the Early Literacy Competitive Grant Program)	<u>(9,124,040)</u>
Funds available for other 2018 legislation	\$ 8,215,037