

**JBC STAFF FISCAL ANALYSIS
HOUSE APPROPRIATIONS COMMITTEE**

CONCERNING THE USE OF CYBER CODING CRYPTOLOGY FOR STATE RECORDS, AND, IN CONNECTION THEREWITH, MAKING AN APPROPRIATION.

Prime Sponsors: Sens. Lambert and Williams A.
Reps. Ginal and Rankin

JBC Analyst: Kevin Neimond
Phone: 303-866-4958
Date Prepared: April 30, 2018

Fiscal Impact of Bill as Amended to Date

The most recent Legislative Council Staff Revised Fiscal Note (attached) reflects the fiscal impact of the bill as of 04/30/18.

XXX	No Change: Attached LCS Fiscal Note accurately reflects the fiscal impact of the bill
	Update: Fiscal impact has changed due to <i>new information or technical issues</i>
	Update: Fiscal impact has changed due to <i>amendment adopted</i> after LCS Fiscal Note was prepared
	Non-Concurrence: JBC Staff and Legislative Council Staff disagree about the fiscal impact of the bill

Amendments in This Packet for Consideration by Appropriations Committee

Amendment	Description
None.	

Current Appropriations Clause in Bill

The bill includes an appropriation clause that appropriates a total of \$5,350,000 General Fund for FY 2018-19. This appropriation includes \$250,000 for the Governor’s Office of Information Technology to evaluate the potential use of distributed ledger technologies, including blockchain, in state data systems. This provision also states that the appropriation is based on the assumption that the Office will require an additional 1.0 FTE. Additionally, \$5,100,000 is appropriated to the Department of Higher Education for curricula development, expanded course offerings, and research and development. This portion of the provision allocates funds as follows:

- \$2,800,000 to the University of Colorado at Colorado Springs;
- \$1,200,000 to the Colorado State University;
- \$300,000 to the Colorado Mesa University;
- \$300,000 to the Metropolitan State University of Denver;
- \$300,000 to the Pikes Peak Community College; and
- \$200,000 to the Western State Colorado University.

Points to Consider

General Fund Impact

The Joint Budget Committee (JBC) has proposed a budget package for FY 2018-19 based on the March 2018 Office of State Planning and Budgeting revenue forecast. The JBC has included as part of its FY 2018-19 budget package a \$9,800,000 General Fund appropriation for FY 2018-19 for implementation of this bill.