

**JBC STAFF FISCAL ANALYSIS
HOUSE APPROPRIATIONS COMMITTEE**

CONCERNING THE ISSUANCE OF IDENTIFICATION DOCUMENTS UNDER THE "COLORADO ROAD AND COMMUNITY SAFETY ACT" TO PERSONS WHO ARE NOT LAWFULLY PRESENT IN THE UNITED STATES, AND, IN CONNECTION THEREWITH, MAKING AN APPROPRIATION.

Prime Sponsors: Sens. Crowder and Coram
Reps. Arndt and Singer

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Date Prepared: April 10, 2018

Fiscal Impact of Bill as Amended to Date

The most recent Legislative Council Staff Revised Fiscal Note (attached) reflects the fiscal impact of the bill as of 04/02/18.

XXX	No Change: Attached LCS Fiscal Note accurately reflects the fiscal impact of the bill
	Update: Fiscal impact has changed due to <i>new information or technical issues</i>
	Update: Fiscal impact has changed due to <i>amendment adopted</i> after LCS Fiscal Note was prepared
	Non-Concurrence: JBC Staff and Legislative Council Staff disagree about the fiscal impact of the bill

Amendments in This Packet for Consideration by Appropriations Committee

Amendment	Description
J.003	Staff-prepared appropriation amendment

Current Appropriations Clause in Bill

The bill includes an appropriation clause that appropriates \$108,992 cash funds from the Licensing Services Cash Fund to the Department of Revenue for FY 2018-19. This provision also states that the appropriation is based on the assumption that the Department will require an additional 1.2 FTE to implement the act. As identified in the Legislative Council Staff Revised Fiscal Note, the bill requires an appropriation of \$117,492 cash funds.

Description of Amendments in This Packet

J.003 Staff has prepared amendment **J.003** (attached) to change the existing clause to appropriate \$117,492 cash funds from the Licensing Services Cash Fund to the Department of Revenue for FY 2018-19.

Points to Consider

None.