

NOTE: This bill has been prepared for the signatures of the appropriate legislative officers and the Governor. To determine whether the Governor has signed the bill or taken other action on it, please consult the legislative status sheet, the legislative history, or the Session Laws.



SENATE BILL 19-124

BY SENATOR(S) Moreno, Zenzinger, Rankin;
also REPRESENTATIVE(S) Esgar, Hansen, Ransom.

CONCERNING A SUPPLEMENTAL APPROPRIATION TO THE DEPARTMENT OF
STATE.

Be it enacted by the General Assembly of the State of Colorado:

SECTION 1. Appropriation to the department of state for the fiscal year beginning July 1, 2018. In Session Laws of Colorado 2018, section 2 of chapter 424, (HB 18-1322), **amend** Part XX as follows:

Section 2. **Appropriation.**

Capital letters or bold & italic numbers indicate new material added to existing law; dashes through words or numbers indicate deletions from existing law and such material is not part of the act.

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
PART XX							
DEPARTMENT OF STATE							
(1) ADMINISTRATION							
Personal Services	1,921,284						
	(21.1 FTE)						
Health, Life, and Dental	1,286,897						
Short-term Disability	17,318						
S.B. 04-257 Amortization							
Equalization Disbursement	523,643						
S.B. 06-235 Supplemental							
Amortization Equalization							
Disbursement	523,643						
Salary Survey	318,351						
Workers' Compensation	32,195						
Operating Expenses	450,000						
Legal Services	318,495						
Outside legal services	25,000						
Administrative Law Judge							
Services	135,906						
Payment to Risk							
Management and Property							
Funds	112,788						
Vehicle Lease Payments	4,308						
Leased Space	758,531						
Payments to OIT	301,282						
CORE Operations	21,326						
Indirect Cost Assessment	186,862						
Discretionary Fund	5,000						
		6,942,829				6,942,829 ^a	

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$

^a This amount shall be from the Department of State Cash Fund created in Section 24-21-104 (3)(b), C.R.S.

(2) INFORMATION TECHNOLOGY SERVICES

Personal Services	5,573,804						
	(46.0 FTE)						
Operating Expenses	503,724						
Hardware/Software							
Maintenance	1,805,242						
Information Technology							
Asset Management	<u>445,418</u>						
		8,328,188			8,328,188 ^a		

^a This amount shall be from the Department of State Cash Fund created in Section 24-21-104 (3)(b), C.R.S.

(3) ELECTIONS DIVISION

Personal Services	2,576,202				2,576,202 ^a		
					(35.7 FTE)		
Operating Expenses	299,391				299,391 ^a		
Help America Vote Act							
Program PROGRAM ^{103a}	10,000				10,000 ^b		
	300,724				300,724 ^b		
Local Election							
Reimbursement ¹⁰⁴	3,200,000				3,200,000 ^a		
Initiative and Referendum	500,000				500,000 ^a		
	<u>970,000</u>				970,000 ^a		
		6,585,593					
		7,346,317					

^a These amounts shall be from the Department of State Cash Fund created in Section 24-21-104 (3)(b), C.R.S.

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

^b ~~This amount~~ OF THIS AMOUNT, \$290,724 SHALL BE FROM THE DEPARTMENT OF STATE CASH FUND CREATED IN SECTION 24-21-104 (3)(b), C.R.S., AND \$10,000(I) shall be from the Federal Elections Assistance Fund created in Section 1-1.5-106 (1)(a), C.R.S., and is shown for informational purposes because it is continuously appropriated to the Department of State for the implementation of the federal Help America Vote Act of 2002, pursuant to Section 1-1.5-106 (2)(b), C.R.S. Appropriations from the Federal Elections Assistance Fund do not constitute fiscal year spending for the purposes of Section 20 of Article X of the State Constitution.

(4) BUSINESS AND LICENSING DIVISION

Personal Services	2,456,192					
	(39.1 FTE)					
Operating Expenses	125,000					
Business Intelligence Center						
Personal Services	629,580					
	(1.0 FTE)					
Business Intelligence Center						
Operating Expenses	150,000					
		3,360,772			3,360,772 ^a	

^a This amount shall be from the Department of State Cash Fund created in Section 24-21-104 (3)(b), C.R.S.

**TOTALS PART XX
(STATE)**

	\$25,217,382			\$25,217,382 ^a	
	\$25,978,106			\$25,978,106 ^a	

^a Of this amount, \$10,000 contains an (I) notation.

FOOTNOTES -- The following statements are referenced to the numbered footnotes throughout section 2.

103a DEPARTMENT OF STATE, ELECTIONS DIVISION, HELP AMERICA VOTE ACT PROGRAM -- OF THIS AMOUNT, \$290,724 REMAINS AVAILABLE FOR EXPENDITURE UNTIL THE COMPLETION OF THE PROJECT OR THE CLOSE OF THE 2019-20 STATE FISCAL YEAR, WHICHEVER COMES FIRST.

104 Department of State, Elections Division, Local Election Reimbursement -- It is the intent of the General Assembly that if actual reimbursements to counties required by section 1-5-505.5, C.R.S., exceed the appropriation authorized, the Department may overexpend this line item by up to 15.0 percent of the current appropriation.

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

SECTION 2. Appropriation to the department of state for the fiscal year beginning July 1, 2017. In Session Laws of Colorado 2017, section 2 of chapter 421, (SB 17-254), **amend** Part XX (2), (3), and the affected totals and **add** footnotes 85a and 85b, as Part XX (2), (3), and the affected totals are amended by section 1 of chapter 421 (HB18-1168) and as Part XX (3) and the affected totals are further amended by section 12 of chapter 424 (HB18-1322), Session Laws of Colorado 2018, as follows:

Section 2. **Appropriation.**

**PART XX
DEPARTMENT OF STATE**

(2) INFORMATION TECHNOLOGY SERVICES

Personal Services	4,858,328					
	(42.0 FTE)					
Operating Expenses	481,112					
Hardware/Software						
Maintenance	1,738,242					
Information Technology						
Asset Management						
MANAGEMENT ^{85a}	1,625,418					
		8,703,100			8,703,100 ^a	

^a This amount shall be from the Department of State Cash Fund created in Section 24-21-104 (3)(b), C.R.S.

(3) ELECTIONS DIVISION

Personal Services	2,453,176					
					2,453,176 ^a	
					(34.2 FTE)	
Operating Expenses	267,838				267,838 ^a	
Help America Vote Act						
Program PROGRAM ^{85b}	10,000				10,000 ^b	
	327,149				327,149 ^b	
Local Election						
Reimbursement ⁸⁶	320,000				320,000 ^a	

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
Initiative and Referendum	<u>550,000</u>				550,000 ^a		
		3,601,014					
		3,918,163					

^a These amounts shall be from the Department of State Cash Fund created in Section 24-21-104 (3)(b), C.R.S.

^b ~~This amount~~ OF THIS AMOUNT, \$317,149 SHALL BE FROM THE DEPARTMENT OF STATE CASH FUND CREATED IN SECTION 24-21-104 (3)(b), C.R.S., AND \$10,000(I) shall be from the Federal Elections Assistance Fund created in Section 1-1.5-106 (1)(a), C.R.S., and is shown for informational purposes as it is continuously appropriated to the Department of State for the implementation of the federal Help America Vote Act of 2002, pursuant to Section 1-1.5-106 (2)(b), C.R.S. Appropriations from the Federal Elections Assistance Fund do not constitute fiscal year spending for the purposes of Section 20 of Article X of the State Constitution.

**TOTALS PART XX
(STATE)**

~~\$22,803,220~~
\$23,120,369

~~\$22,803,220*~~
\$23,120,369^a

^a Of this amount, \$10,000 contains an (I) notation.

FOOTNOTES -- The following statements are referenced to the numbered footnotes throughout section 2.

85a DEPARTMENT OF STATE, INFORMATION TECHNOLOGY SERVICES, INFORMATION TECHNOLOGY ASSET MANAGEMENT -- OF THIS AMOUNT, \$215,930 REMAINS AVAILABLE FOR EXPENDITURE UNTIL THE CLOSE OF THE 2018-19 STATE FISCAL YEAR.

85b DEPARTMENT OF STATE, ELECTIONS DIVISION, HELP AMERICA VOTE ACT PROGRAM -- OF THIS AMOUNT, \$317,149 REMAINS AVAILABLE FOR EXPENDITURE UNTIL THE COMPLETION OF THE PROJECT OR THE CLOSE OF THE 2019-20 STATE FISCAL YEAR, WHICHEVER COMES FIRST.

SECTION 3. Appropriation to the department of state for the fiscal year beginning July 1, 2018. In Session Laws of Colorado 2018, amend section 6 of chapter 261, (SB 18-150), as follows:

Section 6. **Appropriation.** (1) For the 2018-19 state fiscal year, \$95,555 is appropriated to the department of state. ~~for use by the information technology services division.~~ This appropriation is from the department of state cash fund created in section 24-21-104 (3)(b), C.R.S. To implement this act, the department may use this appropriation ~~for personal services.~~ AS FOLLOWS:

(a) \$67,200 FOR USE BY INFORMATION TECHNOLOGY SERVICES DIVISION FOR PERSONAL SERVICES; AND

(b) \$28,355 FOR USE BY THE ELECTIONS DIVISION FOR OPERATING EXPENSES.

SECTION 4. Safety clause. The general assembly hereby finds, determines, and declares that this act is necessary for the immediate preservation of the public peace, health, and safety.

Leroy M. Garcia
PRESIDENT OF
THE SENATE

KC Becker
SPEAKER OF THE HOUSE
OF REPRESENTATIVES

Cindi L. Markwell
SECRETARY OF
THE SENATE

Marilyn Eddins
CHIEF CLERK OF THE HOUSE
OF REPRESENTATIVES

APPROVED _____

(Date and Time)

Jared S. Polis
GOVERNOR OF THE STATE OF COLORADO