

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$

**PART XI  
LEGISLATIVE DEPARTMENT**

**(1) LEGISLATIVE COUNCIL**

Property Tax Study pursuant to Section 39-1-104 (16), C.R.S.	676,000						
Cost of Living Analysis pursuant to Section 22-54-104 (5)(c)(III)(A), C.R.S.	250,000						
Ballot Analysis	<u>1,400,000</u>						
		2,326,000	2,076,000			250,000 <sup>a</sup>	

<sup>a</sup> This amount shall be transferred from the appropriation made to the Department of Education for the State Share of Districts' Total Program Funding pursuant to Section 22-54-104 (5)(c)(III)(B), C.R.S.

**(2) GENERAL ASSEMBLY**

Workers' Compensation	30,204						
Legal Services	13,995						
Payment to Risk Management and Property Funds	65,621						
Maintenance of Legislative Space	2,387,783						
CORE Operations	<u>36,274</u>						
		2,533,877	2,533,877				

**TOTALS PART XI  
(LEGISLATIVE)**

	<u>\$4,859,877</u>	<u>\$4,609,877</u>			<u>\$250,000</u>	
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