

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

SECTION 13. Appropriation to the department of personnel for the fiscal year beginning July 1, 2018. In Session Laws of Colorado 2018, section 2 of chapter 424, (HB 18-1322), Part XV(7)(B), **amend** footnote 89a, as added by section 1 of SB19-119, as follows:

Section 2. **Appropriation.**

**PART XV
DEPARTMENT OF PERSONNEL**

(7) DIVISION OF CAPITAL ASSETS

(B) Facilities Maintenance – Capitol Complex

Personal Services	3,267,964					
	(54.2 FTE)					
Operating Expenses ^{89a}	3,025,456					
Capitol Complex Repairs	56,520					
Capitol Complex Security	476,928					
Utilities	5,062,512					
Indirect Cost Assessment	1,002,611					
	12,891,991			673,690 ^a	12,218,301 ^b	

^a This amount shall be from the Department of Personnel Revolving Fund created in Section 24-30-1108 (1), C.R.S. The amount is from non-state revenue.

^b This amount shall be from the Department of Personnel Revolving Fund created in Section 24-30-1108 (1), C.R.S. The amount is from user fees from state agencies.

TOTALS PART XV

(PERSONNEL)	<u>\$205,369,885</u>	<u>\$14,062,748</u>	<u> </u>	<u>\$14,336,747^a</u>	<u>\$176,970,390^b</u>	<u> </u>
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^a Of this amount, \$1,848,701 contains an (I) notation.

^b Of this amount, \$58,871,263 contains an (I) notation.

FOOTNOTES -- The following statements are referenced to the numbered footnotes throughout section 2.

89a Department of Personnel, Division of Capital Assets, Facilities Maintenance - Capitol Complex, Operating Expenses -- Of this appropriation, \$320,000 remains available for expenditure until the completion of the capitol complex security upgrades project or ~~December 31, 2019~~ JUNE 30, 2020, whichever comes first.