

**JBC STAFF FISCAL ANALYSIS
HOUSE APPROPRIATIONS COMMITTEE**

CONCERNING PROFESSIONAL DEVELOPMENT IN LEADERSHIP FOR PUBLIC SCHOOL PRINCIPALS.

Prime Sponsors: Reps. McLachlan and Wilson
Senator Zenzinger

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Phone: 303-866-3481
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Fiscal Impact of Bill as Amended to Date

The most recent Legislative Council Staff Fiscal Note (attached) reflects the fiscal impact of the bill as of 01/15/19.

XXX	No Change: Attached LCS Fiscal Note accurately reflects the fiscal impact of the bill
	Update: Fiscal impact has changed due to <i>new information or technical issues</i>
	Update: Fiscal impact has changed due to <i>amendment adopted</i> after LCS Fiscal Note was prepared
	Non-Concurrence: JBC Staff and Legislative Council Staff disagree about the fiscal impact of the bill

The Education Committee Report (01/17/19) includes amendments to the bill, however, Legislative Council Staff and JBC Staff agree that the committee amendments do not change the fiscal impact of the bill.

Amendments in This Packet for Consideration by Appropriations Committee

Amendment	Description
J.001	Staff-prepared appropriation amendment
L.004/J.002	Bill Sponsor amendment - changes fiscal impact <i>and</i> appropriation

Current Appropriations Clause in Bill

The bill requires but does not contain an appropriation clause.

Description of Amendments in This Packet

J.001 Staff has prepared amendment **J.001** (attached) to add a provision appropriating a total of \$272,929 General Fund to the Department of Education for FY 2019-20. The amendment appropriates that amount of General Fund to the School Leadership Pilot Program Fund, which is created in the bill and is continuously appropriated to the Department. This provision also states that the appropriation is based on the assumption that the Department will require an additional 0.9 FTE.

L.004 and J.002

Bill Sponsor amendment **L.004** (attached) eliminates the School Leadership Pilot Program Fund which is created in the bill. With amendment L.004, rather than appropriating the General Fund into a separate cash fund, the bill requires an appropriation of \$272,929 General Fund directly to the Department of Education to support the program. Staff has prepared amendment **J.002** (attached) to add a provision appropriating a total of \$272,929 General Fund to the Department of Education for FY 2019-20 (rather than to the School Leadership Pilot Program Fund). This provision also states that the appropriation is based on the assumption that the Department will require an additional 0.9 FTE.

Points to Consider*General Fund Impact*

The Joint Budget Committee has proposed a budget package for FY 2019-20 based on the March 2019 Legislative Council Staff revenue forecast. The budget package leaves approximately \$65.2 million General Fund unallocated. Thus, the General Assembly could appropriate up to \$60.8 million General Fund to fund 2019 legislation and maintain a 7.25 percent General Fund reserve. This bill requires a General Fund appropriation of \$272,929 for FY 2019-20, reducing the excess General Fund reserve by \$292,716.