JBC STAFF FISCAL ANALYSIS HOUSE APPROPRIATIONS COMMITTEE

CONCERNING MEASURES TO SUPPORT STUDENTS WHO ENROLL IN POSTSECONDARY COURSES DURING A FIFTH YEAR OF HIGH SCHOOL.

Prime Sponsors: Reps. McCluskie and Roberts JBC Analyst: Craig Harper

Phone: 303-866-3481 Date Prepared: February 26, 2019

Fiscal Impact of Bill as Amended to Date

The most recent Legislative Council Staff Revised Fiscal Note (attached) reflects the fiscal impact of the bill as of 02/26/19.

| XXX | No Change: Attached LCS Fiscal Note accurately reflects the fiscal impact of the bill |
|-----|---|
| | Update: Fiscal impact has changed due to new information or technical issues |
| | Update: Fiscal impact has changed due to amendment adopted after LCS Fiscal Note was prepared |
| | Non-Concurrence: JBC Staff and Legislative Council Staff disagree about the fiscal impact of the bill |

Amendments in This Packet for Consideration by Appropriations Committee

| Amendment | Description |
|-----------|--|
| L.003 | Bill Sponsor amendment - does not change fiscal impact |

Current Appropriations Clause in Bill

The bill neither requires nor contains an appropriation clause for FY 2019-20.

Description of Amendments in This Packet

L.003 Bill Sponsor amendment **L.003** (attached) clarifies that the schools affected by the bill (early colleges that were designated as of June 6, 2018) cannot count students for enrollment purposes for more than two years after the completion of four years of high school. Legislative Council Staff and JBC Staff agree that the amendment does not change the fiscal impact of the bill as discussed in the Legislative Council Staff Revised Note.

Points to Consider

Future fiscal impact

Although this bill would not require a General Fund appropriation for FY 2019-20, it is projected to require General Fund appropriations of \$2.3 million per year for FY 2020-21 through FY 2022-23.

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