

**JBC STAFF FISCAL ANALYSIS
HOUSE APPROPRIATIONS COMMITTEE**

CONCERNING THE APPOINTMENT OF THE LIEUTENANT GOVERNOR TO SERVE CONCURRENTLY AS THE DIRECTOR OF THE OFFICE OF SAVING PEOPLE MONEY ON HEALTH CARE.

Prime Sponsors: Reps. Garnett and Lontine
Sens. Fenberg and Fields

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Fiscal Impact of Bill as Amended to Date

The most recent Legislative Council Staff Fiscal Note (attached) reflects the fiscal impact of the bill as of 02/04/19.

XXX	No Change: Attached LCS Fiscal Note accurately reflects the fiscal impact of the bill
	Update: Fiscal impact has changed due to <i>new information or technical issues</i>
	Update: Fiscal impact has changed due to <i>amendment adopted</i> after LCS Fiscal Note was prepared
	Non-Concurrence: JBC Staff and Legislative Council Staff disagree about the fiscal impact of the bill

Amendments in This Packet for Consideration by Appropriations Committee

Amendment	Description
J.001	Staff-prepared appropriation amendment

Current Appropriations Clause in Bill

The bill requires but does not contain an appropriation clause.

Description of Amendments in This Packet

J.001 Staff has prepared amendment **J.001** (attached) to add a provision appropriating \$19,992 General Fund for FY 2018-19 and \$66,640 General Fund for FY 2019-20 to the Office of the Governor to increase the salary of the Lieutenant Governor to serve as the Director of the Office of Saving People Money on Health Care.

Points to Consider

General Fund Impact

The Joint Budget Committee (JBC) has proposed a supplemental budget package for FY 2018-19 based on the December 2018 Office of State Planning and Budgeting revenue forecast. The JBC has included as part of its FY 2018-19 supplemental budget package \$19,992 General Fund to be appropriated for implementation of this bill. The JBC plans to include \$66,640 General Fund as part of its FY 2019-20 budget package for the same purpose.