

**JBC STAFF FISCAL ANALYSIS  
HOUSE APPROPRIATIONS COMMITTEE**

CONCERNING THE ENACTMENT OF THE "HEALTH CARE COST SAVINGS ACT OF 2019" THAT CREATES A TASK FORCE TO ANALYZE HEALTH CARE FINANCING SYSTEMS IN ORDER TO GIVE THE GENERAL ASSEMBLY FINDINGS REGARDING THE SYSTEMS' COSTS OF PROVIDING ADEQUATE HEALTH CARE TO RESIDENTS OF THE STATE.

Prime Sponsors: Reps. Sirota and Jaquez Lewis  
Senator Foote

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Date Prepared: April 1, 2019

**Fiscal Impact of Bill as Amended to Date**

The most recent Legislative Council Staff Revised Fiscal Note (attached) reflects the fiscal impact of the bill as of 03/26/19.

XXX	<b>No Change:</b> Attached LCS Fiscal Note accurately reflects the fiscal impact of the bill
	<b>Update:</b> Fiscal impact has changed due to <i>new information or technical issues</i>
	<b>Update:</b> Fiscal impact has changed due to <i>amendment adopted</i> after LCS Fiscal Note was prepared
	<b>Non-Concurrence:</b> JBC Staff and Legislative Council Staff disagree about the fiscal impact of the bill

**Amendments in This Packet for Consideration by Appropriations Committee**

Amendment	Description
J.002	Staff-prepared appropriation amendment

**Current Appropriations Clause in Bill**

The bill requires but does not contain an appropriation clause.

**Description of Amendments in This Packet**

**J.002** Staff has prepared amendment **J.002** (attached) to add a provision appropriating a total of \$193,482 General Fund for FY 2019-20, including \$186,131 for the Department of Health Care Policy and Financing and \$7,351 for the legislature. This provision also states that the appropriation is based on the assumption that the Department of Health Care Policy and Financing will require an additional 0.9 FTE.

**Points to Consider**

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*General Fund Impact*

The Joint Budget Committee has proposed a budget package for FY 2019-20 based on the March 2019 Legislative Council Staff revenue forecast. The budget package leaves approximately \$47.9 million General Fund unallocated. Thus, the General Assembly could appropriate up to \$44.7 million General Fund to fund 2019 legislation and maintain a 7.25 percent General Fund reserve. This bill requires a General Fund appropriation of \$193,482 for FY 2019-20, reducing the excess General Fund reserve by \$207,509.