

REVISED FISCAL NOTE

Nonpartisan Services for Colorado's Legislature

(replaces fiscal note dated February 25, 2019)

Drafting Number: Prime Sponsors:

LLS 19-0836

Rep. McCluskie; Roberts

Date: April 30, 2019

Bill Status: House Appropriations

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Bill Topic:

ATTORNEY GENERAL REPRESENTATION OF DOR IN LICENSE APPEALS

Summary of **Fiscal Impact:** □ State Revenue

State Expenditure

□ State Transfer

□ TABOR Refund

□ Statutory Public Entity

This bill requires the Department of Law to represent the Department of Revenue in driver's license and identification card revocation appeals. This bill will increase state

expenditures on an ongoing basis.

Appropriation Summary:

For FY 2019-20, this bill requires a General Fund appropriation of \$310,890 to the

Department of Revenue.

Fiscal Note Status:

The fiscal note reflects the introduced bill.

Table 1 State Fiscal Impacts Under HB 19-1182

| | | FY 2019-20 | FY 2020-21 |
|--------------|--------------|------------|------------|
| Revenue | | - | - |
| Expenditures | General Fund | \$310,890 | \$310,890 |
| | Total FTE | 1.7 FTE | 1.7 FTE |
| Transfers | | - | - |
| TABOR Refund | | - | - |

Summary of Legislation

Under current law, the Department of Revenue (DOR) is represented by a district attorney in driver's license and identification card revocation appeals, upon request of the Attorney General. This bill requires the Department of Law (DOL) to represent the DOR for these appeals and is permitted to appear for the appeals hearing by telephone or other court authorized remote method.

Background and Assumptions

From 2015 to 2018, there were 480 appeals cases handled by district attorneys representing the DOR, with an average of 120 appeals per year. The fiscal note assumes there will be 120 appeals per year and that, on average, each appeal requires approximately 25 hours of attorney time. Currently, district attorneys are not compensated by DOR for representing them in appeals hearings.

State Expenditures

Beginning in FY 2019-20, state General Fund expenditures will increase by \$310,890 in the DOR. The DOR will require 3,000 hours of legal services, provided by the Department of Law, at \$103.63 per hour, the DOL requires 1.7 FTE to represent the DOL and provide these legal services.

Local Government

This bill decreases county government costs and workload for district attorneys. These impacts will vary by local government based on the number of appeals hearings held in each judicial district. The fiscal note assumes that any cost and workload savings for district attorney offices will be reallocated to other cases and that county governments will not reduce district attorney appropriations as a result of this bill.

Effective Date

The bill takes effect August 2, 2019, if the General Assembly adjourns on May 3, 2019, as scheduled, and no referendum petition is filed.

State Appropriations

For FY 2019-20, the bill requires a General Fund appropriation of \$310,890 to the Department of Revenue, with the full amount reappropriated to the Department of Law along with an additional allocation of 1.7 FTE.

State and Local Government Contacts

| District Attorneys | Judicial | Law | Revenue |
|--------------------|----------|-----|---------|
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