

**JBC STAFF FISCAL ANALYSIS
HOUSE APPROPRIATIONS COMMITTEE**

CONCERNING STATE FUNDING FOR FULL-DAY KINDERGARTEN EDUCATIONAL PROGRAMS.

Prime Sponsors: Reps. Wilson and McLachlan
Senator Bridges

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Date Prepared: April 11, 2019

Fiscal Impact of Bill as Amended to Date

The most recent Legislative Council Staff Revised Fiscal Note (attached) reflects the fiscal impact of the bill as of 04/11/19.

XXX	No Change: Attached LCS Fiscal Note accurately reflects the fiscal impact of the bill
	Update: Fiscal impact has changed due to <i>new information or technical issues</i>
	Update: Fiscal impact has changed due to <i>amendment adopted</i> after LCS Fiscal Note was prepared
	Non-Concurrence: JBC Staff and Legislative Council Staff disagree about the fiscal impact of the bill

Amendments in This Packet for Consideration by Appropriations Committee

Amendment	Description
J.001	Staff-prepared appropriation amendment

Current Appropriations Clause in Bill

The bill requires but does not contain an appropriation clause.

Description of Amendments in This Packet

J.001 Staff has prepared amendment **J.001** (attached) to add a provision making the following changes to appropriations to the Department of Education for FY 2019-20: (1) an increase of \$183,722,505 General Fund for the State Share of Districts' Total Program Funding; and (2) a decrease of \$8,939,591 cash funds from the State Education Fund to eliminate the appropriation for Hold-harmless Full-day Kindergarten Funding.

Points to Consider

General Fund Impact

The Joint Budget Committee (JBC) has proposed a budget package for FY 2019-20 based on the March 2019 Legislative Council Staff revenue forecast. The JBC has included as part of its FY 2019-20 budget package \$185,000,000 General Fund to be appropriated for the implementation of this bill.