

**JBC STAFF FISCAL ANALYSIS
SENATE APPROPRIATIONS COMMITTEE**

CONCERNING INCREASED ELIGIBILITY FOR THE SEALING OF CRIMINAL JUSTICE RECORDS BY INDIVIDUALS WHO ARE NOT UNDER SUPERVISION, AND, IN CONNECTION THEREWITH, MAKING AN APPROPRIATION.

Prime Sponsors: Reps. Weissman and Soper
Senator Lee

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Fiscal Impact of Bill as Amended to Date

The most recent Legislative Council Staff Revised Fiscal Note (attached) reflects the fiscal impact of the bill as of 04/23/19.

XXX	No Change: Attached LCS Fiscal Note accurately reflects the fiscal impact of the bill
	Update: Fiscal impact has changed due to <i>new information or technical issues</i>
	Update: Fiscal impact has changed due to <i>amendment adopted</i> after LCS Fiscal Note was prepared
	Non-Concurrence: JBC Staff and Legislative Council Staff disagree about the fiscal impact of the bill

The bill was amended by the Appropriations Committee Report (04/25/19) and by the House during second reading (04/25/19), however, Legislative Council Staff and JBC Staff agree that the committee amendments do not change the fiscal impact of the bill.

Amendments in This Packet for Consideration by Appropriations Committee

Amendment	Description
None.	

Current Appropriations Clause in Bill

The bill includes an appropriation clause that increases FY 2019-20 cash fund appropriations to the Judicial Department and the Department of Public Safety by a total of \$491,208 and is based on the assumption that the Departments will require an additional 7.4 FTE. The amendment is comprised of an appropriation to the Judicial Department from the Judicial Stabilization Cash Fund of \$47,361 and an appropriation to the Department of Public Safety from the Colorado Bureau of Investigation Identification Unit Fund of \$443,847. The amendment states that it is based on the assumption that the Judicial Department will require an additional 0.8 FTE and Department of Public Safety will require an additional 6.6 FTE.

Points to Consider

None.