

**JBC STAFF FISCAL ANALYSIS  
HOUSE APPROPRIATIONS COMMITTEE**

CONCERNING THE REAUTHORIZATION OF THE COLORADO RESILIENCY OFFICE, AND, IN CONNECTION THEREWITH, MAKING AN APPROPRIATION.

Prime Sponsors: Reps. Singer and Galindo  
Senator Ginal

JBC Analyst: Carolyn Kampman  
Phone: 303-866-4959  
Date Prepared: April 15, 2019

**Fiscal Impact of Bill as Amended to Date**

The most recent Legislative Council Staff Fiscal Note (attached) reflects the fiscal impact of the bill as of 04/03/19.

XXX	<b>No Change:</b> Attached LCS Fiscal Note accurately reflects the fiscal impact of the bill
	<b>Update:</b> Fiscal impact has changed due to <i>new information or technical issues</i>
	<b>Update:</b> Fiscal impact has changed due to <i>amendment adopted</i> after LCS Fiscal Note was prepared
	<b>Non-Concurrence:</b> JBC Staff and Legislative Council Staff disagree about the fiscal impact of the bill

**Amendments in This Packet for Consideration by Appropriations Committee**

Amendment	Description
J.001	Staff-prepared appropriation amendment

**Current Appropriations Clause in Bill**

The bill includes a provision that appropriates \$249,454 General Fund to the Department of Local Affairs for FY 2019-20 for use by the Colorado Resiliency Office for the administration of the Resiliency and Recovery Program, and states that the appropriation is based on the assumption that the Office requires 3 FTE.

**Description of Amendments in This Packet**

**J.001** Staff has prepared amendment **J.001** (attached) to make two technical changes to the existing appropriation clause: (a) allocating the \$249,454 General Fund appropriation for FY 2019-20 among existing line item appropriations as originally requested by the Department of Local Affairs in its November 2018 budget request; and (b) stating that the appropriation is based on an assumption that the Department requires 2.7 FTE. The Colorado Resiliency Office already exists and the three positions described in the Fiscal Note are already filled. Thus, for FY 2019-20, the Department requires a General Fund appropriation to cover 11 months

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## JBC Staff Analysis

of funding for three full-time positions (due to the payday shift) as well as centrally appropriated employee benefits.

### Points to Consider

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#### *General Fund Impact*

The Joint Budget Committee has proposed a budget package for FY 2019-20 based on the March 2019 Legislative Council Staff revenue forecast. The budget package leaves approximately \$65.2 million General Fund unallocated. Thus, the General Assembly could appropriate up to \$60.8 million General Fund to fund 2019 legislation and maintain a 7.25 percent General Fund reserve. This bill requires a General Fund appropriation of \$249,454 for FY 2019-20, reducing the excess General Fund reserve by \$267,539.