

**JBC STAFF FISCAL ANALYSIS
HOUSE APPROPRIATIONS COMMITTEE**

CONCERNING THE CONTINUATION OF THE BREAST AND CERVICAL CANCER PREVENTION AND TREATMENT PROGRAM.

Prime Sponsors: Reps. Michaelson Jenet and Buckner
Senator Winter

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Fiscal Impact of Bill as Amended to Date

The most recent Legislative Council Staff Revised Fiscal Note (attached) reflects the fiscal impact of the bill as of 04/16/2019.

	No Change: Attached LCS Fiscal Note accurately reflects the fiscal impact of the bill
XXX	Update: Fiscal impact has changed due to <i>new information or technical issues</i>
	Update: Fiscal impact has changed due to <i>amendment adopted</i> after LCS Fiscal Note was prepared
	Non-Concurrence: JBC Staff and Legislative Council Staff disagree about the fiscal impact of the bill

The "State Appropriations" section of the Legislative Council Staff Revised Fiscal Note indicates that the Department of Health Care Policy and Financing needs \$2,406,855 total funds, but because this bill is continuing an existing program with associated FTE, the centrally appropriated costs should be included, bringing the total to \$2,425,021, including \$857,783 cash funds and \$1,567,238 federal funds.

In addition, the Legislative Council Staff Revised Fiscal Note indicates that the Department of Health Care Policy and Financing needs 1.0 FTE, but due to a technical error in the Long Bill, only the funding and not the FTE was removed from the Department's appropriations for the end of the Breast and Cervical Cancer Program (BCCP) in FY 2019-20. Therefore, the staff-prepared appropriation amendment adds back the funding but does not add another 1.0 FTE for the continuation of the BCCP that is authorized by the bill.

Amendments in This Packet for Consideration by Appropriations Committee

Amendment	Description
J.001	Staff-prepared appropriation amendment

Current Appropriations Clause in Bill

The bill requires but does not contain an appropriation clause.

Description of Amendments in This Packet

J.001 Staff has prepared amendment **J.001** (attached) to add a provision appropriating a total of \$857,783 to the Department of Health Care Policy and Financing for FY 2019-20 from the Breast and Cervical Cancer Prevention and Treatment Cash Fund. This provision also states that the appropriation is based on the assumption that the Department will receive \$1,567,238 federal funds to implement the act.

Points to Consider

None.