

**JBC STAFF FISCAL ANALYSIS
HOUSE APPROPRIATIONS COMMITTEE**

CONCERNING FOSTER CARE PREVENTION SERVICES TO ALIGN CURRENT STANDARDS WITH THE FEDERAL "FAMILY FIRST PREVENTION SERVICES ACT".

Prime Sponsors: Reps. Singer and Landgraf

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Fiscal Impact of Bill as Amended to Date

The most recent Legislative Council Staff Revised Fiscal Note (attached) reflects the fiscal impact of the bill as of 04/16/19.

XXX	No Change: Attached LCS Fiscal Note accurately reflects the fiscal impact of the bill
	Update: Fiscal impact has changed due to <i>new information or technical issues</i>
	Update: Fiscal impact has changed due to <i>amendment adopted</i> after LCS Fiscal Note was prepared
	Non-Concurrence: JBC Staff and Legislative Council Staff disagree about the fiscal impact of the bill

Amendments in This Packet for Consideration by Appropriations Committee

Amendment	Description
J.001	Staff-prepared appropriation amendment
L.006	Bill Sponsor amendment - changes fiscal impact <i>and</i> appropriation

Current Appropriations Clause in Bill

The bill requires but does not contain an appropriation clause.

Description of Amendments in This Packet

J.001 Staff has prepared amendment **J.001** (attached) to add a provision appropriating a total of \$205,824 General Fund to the Department of Human Services for FY 2019-20. This provision also states that the appropriation is based on the assumption that the Department will require an additional 1.2 FTE and that the Department will receive \$32,313 federal funds to implement the act.

L.006 Bill Sponsor amendment **L.006** (attached) amends the Public Health Care and Human Services Committee Report to require the Department of Human Services to implement provisions of this bill once the federal government approves Colorado's Title IV-E prevention plan. This provision eliminates the identified expenditures in FY 2019-20 in the Revised Fiscal Note, eliminating the need for an appropriation for FY 2019-20. In addition,

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it adds a provision that the Department may submit a budget request in the annual budget process for necessary funding to implement the plan.

If the Committee adopts amendment L.006 then it should not adopt amendment J.001.

Points to Consider

General Fund Impact

The Joint Budget Committee has proposed a budget package for FY 2019-20 based on the March 2019 Legislative Council Staff revenue forecast. The budget package leaves approximately \$47.9 million General Fund unallocated. Thus, the General Assembly could appropriate up to \$44.7 million General Fund to fund 2019 legislation and maintain a 7.25 percent General Fund reserve. This bill requires a General Fund appropriation of \$205,824 for FY 2019-20, reducing the excess General Fund reserve by \$220,746.