

**JBC STAFF FISCAL ANALYSIS
SENATE APPROPRIATIONS COMMITTEE**

CONCERNING PLANS TO REDUCE CARBON DIOXIDE EMISSIONS BY QUALIFYING RETAIL UTILITIES, AND, IN CONNECTION THEREWITH, ENCOURAGING THE ACHIEVEMENT OF ZERO CARBON DIOXIDE EMISSIONS BY 2050 AND MAKING AN APPROPRIATION.

Prime Sponsors: Reps. Becker and Hansen
Sens. Winter and Priola

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Fiscal Impact of Bill as Amended to Date

The most recent Legislative Council Staff Revised Fiscal Note (attached) reflects the fiscal impact of the bill as of 04/30/19.

XXX	No Change: Attached LCS Fiscal Note accurately reflects the fiscal impact of the bill
	Update: Fiscal impact has changed due to <i>new information or technical issues</i>
	Update: Fiscal impact has changed due to <i>amendment adopted</i> after LCS Fiscal Note was prepared
	Non-Concurrence: JBC Staff and Legislative Council Staff disagree about the fiscal impact of the bill

Amendments in This Packet for Consideration by Appropriations Committee

Amendment	Description
J.003	Staff-prepared appropriation amendment

Current Appropriations Clause in Bill

The bill includes an appropriation clause that provides \$171,541 General Fund to the Department of Public Health and Environment for FY 2019-20. This provision also states that the appropriation is based on the assumption that the Department will require an additional 1.9 FTE to implement the act. Based on the Legislative Council Staff Revised Fiscal Note, the following adjustments to the existing appropriation clause are required:

- Change the funding source for the Department of Public Health and Environment from the General Fund to the Public Utilities Commission Fixed Utilities Fund;
- Increase \$6,144 from the Public Utilities Commission Fixed Utilities Fund and 0.1 FTE for the Department of Public Health and Environment for FY 2019-20; and
- Add \$86,400 from the Public Utilities Commission Fixed Utilities Fund and 1.0 FTE to the Department of Regulatory Agencies for FY 2019-20.

Description of Amendments in This Packet

J.003 Staff has prepared amendment **J.003** (attached) to change the existing clause to:

- Appropriate money to the Department of Public Health and Environment from the Public Utilities Commission Fixed Utilities Fund instead of the General Fund;
- Increase the appropriation to the Department of Public Health and Environment from \$171,541 to \$177,685 and from 1.9 FTE to 2.0 FTE;
- Add an appropriation of \$86,400 from the Public Utilities Commission Fixed Utilities Fund and 1.0 FTE to the Department of Regulatory Agencies for FY 2019-20; and
- Relocate the appropriation clause section to place it in the proper location in the bill.

Points to Consider

None.