

**JBC STAFF FISCAL ANALYSIS  
SENATE APPROPRIATIONS COMMITTEE**

CONCERNING THE EDUCATOR LOAN FORGIVENESS PROGRAM TO ADDRESS EDUCATOR SHORTAGES.

Prime Sponsors: Sens. Zenzinger and Coram  
Reps. McLachlan and Wilson

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**Fiscal Impact of Bill as Amended to Date**

The most recent Legislative Council Staff Fiscal Note (attached) reflects the fiscal impact of the bill as of 01/23/19.

<b>XXX</b>	<b>No Change:</b> Attached LCS Fiscal Note accurately reflects the fiscal impact of the bill
	<b>Update:</b> Fiscal impact has changed due to <i>new information or technical issues</i>
	<b>Update:</b> Fiscal impact has changed due to <i>amendment adopted</i> after LCS Fiscal Note was prepared
	<b>Non-Concurrence:</b> JBC Staff and Legislative Council Staff disagree about the fiscal impact of the bill

The Education Committee Report (01/24/19) includes amendments to the bill, however, Legislative Council Staff and JBC Staff agree that the committee amendments do not change the fiscal impact of the bill.

**Amendments in This Packet for Consideration by Appropriations Committee**

<b>Amendment</b>	<b>Description</b>
J.001	Staff-prepared appropriation amendment

**Current Appropriations Clause in Bill**

The bill requires but does not contain an appropriation clause.

**Description of Amendments in This Packet**

**J.001** Staff has prepared amendment **J.001** (attached) to add a provision appropriating a total of \$623,969 General Fund to the Department of Higher Education for FY 2019-20. This provision also states that the appropriation is based on the assumption that the Department will require an additional 1.4 FTE.

**Points to Consider**

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*General Fund Impact*

The general appropriations bill for FY 2019-20 has not yet been introduced. This bill requires an appropriation from the General Fund of \$623,969 for FY 2019-20, reducing the amount available for other purposes. The fiscal impact of this bill is projected to grow, requiring General Fund appropriations of \$1,135,979 in FY 2020-21 and \$2,635,979 when fully implemented in FY 2023-24.