

**JBC STAFF FISCAL ANALYSIS  
SENATE APPROPRIATIONS COMMITTEE**

CONCERNING METHODS TO DETERMINE WHETHER DISPARITIES INVOLVING CERTAIN HISTORICALLY UNDERUTILIZED BUSINESSES EXIST WITHIN THE STATE PROCUREMENT PROCESS, AND, IN CONNECTION THEREWITH, COMMISSIONING A STUDY TO MAKE SUCH DETERMINATION AND REQUIRING THE DEPARTMENT OF PERSONNEL TO TRACK CONTRACTS AWARDED TO HISTORICALLY UNDERUTILIZED BUSINESSES.

Prime Sponsors: Sens. Williams A. and Rodriguez  
Reps. Buckner and Buentello

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Date Prepared: April 9, 2019

**Fiscal Impact of Bill as Amended to Date**

The most recent Legislative Council Staff Revised Fiscal Note (attached) reflects the fiscal impact of the bill as of 04/10/19.

<b>XXX</b>	<b>No Change:</b> Attached LCS Fiscal Note accurately reflects the fiscal impact of the bill
	<b>Update:</b> Fiscal impact has changed due to <i>new information or technical issues</i>
	<b>Update:</b> Fiscal impact has changed due to <i>amendment adopted</i> after LCS Fiscal Note was prepared
	<b>Non-Concurrence:</b> JBC Staff and Legislative Council Staff disagree about the fiscal impact of the bill

**Amendments in This Packet for Consideration by Appropriations Committee**

<b>Amendment</b>	<b>Description</b>
J.001	Staff-prepared appropriation amendment

**Current Appropriations Clause in Bill**

The bill requires but does not contain an appropriation clause.

**Description of Amendments in This Packet**

**J.001** Staff has prepared amendment **J.001** (attached) to add a provision appropriating a total of \$1,300,000 General Fund to the Department of Personnel for FY 2019-20.

**Points to Consider**

*General Fund Impact*

The Joint Budget Committee has proposed a budget package for FY 2019-20 based on the March 2019 Legislative Council Staff revenue forecast. The budget package leaves approximately \$65.2 million General Fund unallocated. Thus, the General Assembly could appropriate up to \$60.8 million

**SB19-135****JBC Staff Analysis**

General Fund to fund 2019 legislation and maintain a 7.25 percent General Fund reserve. This bill requires a General Fund appropriation of \$1,300,000 for FY 2019-20, reducing the excess General Fund reserve by \$1,394,250.