

**JBC STAFF FISCAL ANALYSIS
SENATE APPROPRIATIONS COMMITTEE**

CONCERNING THE EXTENSION OF THE COLORADO STUDENT LEADERS INSTITUTE.

Prime Sponsors: Sens. Todd and Crowder
Reps. Hansen and Wilson

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Fiscal Impact of Bill as Amended to Date

The most recent Legislative Council Staff Fiscal Note (attached) reflects the fiscal impact of the bill as of 02/19/19.

	No Change: Attached LCS Fiscal Note accurately reflects the fiscal impact of the bill
XXX	Update: Fiscal impact has changed due to <i>new information or technical issues</i>
	Update: Fiscal impact has changed due to <i>amendment adopted</i> after LCS Fiscal Note was prepared
	Non-Concurrence: JBC Staff and Legislative Council Staff disagree about the fiscal impact of the bill

On March 19, 2019, the Joint Budget Committee voted to set aside \$218,825 General Fund for implementation of this bill in FY 2019-20. The bill is therefore assumed to require an appropriation from the General Fund instead of the State Education Fund.

Amendments in This Packet for Consideration by Appropriations Committee

Amendment	Description
J.001	Staff-prepared appropriation amendment

Current Appropriations Clause in Bill

The bill requires but does not contain an appropriation clause.

Description of Amendments in This Packet

J.001 Staff has prepared amendment **J.001** (attached) to add a provision appropriating \$218,825 General Fund to the Department of Higher Education for FY 2019-20. This provision also states that the appropriation is based on the assumption that the Department of Higher Education will require an additional 1.0 FTE.

Points to Consider

General Fund Impact

The Joint Budget Committee (JBC) is developing a budget package for FY 2019-20 based on the

SB19-137**JBC Staff Analysis**

March 2019 Legislative Council Staff revenue forecast. The JBC has voted to include as part of its FY 2019-20 budget package \$218,825 General Fund to be appropriated for implementation of this bill.