



Legislative
Council Staff

Nonpartisan Services for Colorado's Legislature

FISCAL NOTE

Drafting Number:	LLS 19-0101	Date:	January 14, 2019
Prime Sponsors:	Sen. Ginal Rep. Beckman	Bill Status:	Senate HHS
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Bill Topic: CREATE STATEWIDE HEALTH CARE REVIEW COMMITTEE

Summary of Fiscal Impact:

<input type="checkbox"/> State Revenue	<input type="checkbox"/> TABOR Refund
<input checked="" type="checkbox"/> State Expenditure	<input type="checkbox"/> Local Government
<input type="checkbox"/> State Transfer	<input type="checkbox"/> Statutory Public Entity

This bill creates the Health Care Review Committee as a permanent interim committee of the General Assembly. Beginning FY 2019-20, the bill will increase state expenditures on an ongoing basis.

Appropriation Summary: For FY 2019-20, the bill requires an appropriation of \$30,816 and 0.1 FTE to the Legislative Department.

Fiscal Note Status: The fiscal note reflects the introduced bill.

**Table 1
State Fiscal Impacts Under SB 19-015**

		FY 2019-20	FY 2020-21
Revenue		-	-
Expenditures	General Fund	\$30,816	\$30,816
	Centrally Appropriated	\$1,481	\$1,481
	Total	\$32,297	\$32,297
	Total FTE	0.1 FTE	0.1 FTE
Transfers		-	-
TABOR Refund		-	-

Summary of Legislation

This bill creates the Health Care Legislative Review Committee (HCLRC) as an ongoing interim committee of the General Assembly. The HCLRC will study health care issues affecting Colorado residents and includes members of the legislative health committees. The HCLRC may meet up to two times per legislative interim, and these meetings may include field trips by the committee.

Assumptions

This fiscal note assumes that the HCLRC will meet two times in the interim to conduct two field trips. At each field trip, the fiscal note assumes there will be all 31 legislators and up to 4 staff members to support the HCLRC. It is assumed that any meetings of the committee, other than field trips, will be held at the State Capitol. The fiscal note also assumes that the first meeting of the HCLRC will occur after July 1, 2019.

State Expenditures

This bill will increase General Fund expenditures for the Legislative Department by \$32,297 and 0.1 FTE per year in FY 2019-20 and FY 2020-21. Expenditures are shown in Table 2 and discussed below.

**Table 2
Expenditures Under SB 19-015**

	FY 2019-20	FY 2020-21
Legislative Department		
Personal Services	\$6,711	\$6,711
Legislative Per Diem	\$6,865	\$6,865
Legislator and Staff Travel Cost	\$13,144	\$13,144
Van Rental	\$2,400	\$2,400
LCS Travel Cost	\$1,696	\$1,696
Centrally Appropriated Costs*	\$1,481	\$1,481
FTE – LCS	0.1 FTE	0.1 FTE
Total Cost	\$32,297	\$32,297
Total FTE	0.1 FTE	0.1 FTE

* Centrally appropriated costs are not included in the bill's appropriation.

Personal services. This bill requires Legislative Council to assist the HCLRC in its duties. Legislative Council Staff will require 0.1 FTE to staff, research, and coordinate field trips for the HCLRC.

Field trips. The cost for field trips include legislator per diem (\$110.73 per day, per member), travel costs (\$212 per day, per member), staff travel cost (\$212 per staff, per day), and van rentals (\$1,200 per trip).

Centrally appropriated costs. Pursuant to a Joint Budget Committee policy, certain costs associated with this bill are addressed through the annual budget process and centrally appropriated in the Long Bill or supplemental appropriations bills, rather than in this bill. These costs, which include employee insurance and supplemental employee retirement payments, are estimated to be \$1,481 in FY 2019-20 and FY 2020-21.

Effective Date

The bill takes effect upon signature of the Governor, or upon becoming law without his signature.

State Appropriations

For FY2019-20, this bill requires a General Fund appropriation of \$30,816 and 0.1 FTE to the Legislative Department.

State and Local Government Contacts

Legislative Council Legislative Legal Services