



Legislative Council Staff

Nonpartisan Services for Colorado's Legislature

REVISED FISCAL NOTE

(replaces fiscal note dated January 14, 2019)

Drafting Number: LLS 19-0101 Date: April 25, 2019
Prime Sponsors: Sen. Ginal Bill Status: House Health & Insurance
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Bill Topic: CREATE STATEWIDE HEALTH CARE REVIEW COMMITTEE

- Summary of Fiscal Impact:
- State Revenue
- State Expenditure
- State Transfer
- TABOR Refund
- Local Government
- Statutory Public Entity

This bill creates the Health Care Review Committee as a permanent interim committee of the General Assembly. Beginning FY 2019-20, the bill will increase state expenditures on an ongoing basis.

Appropriation Summary: For FY 2019-20, the bill requires an appropriation of \$13,847 and 0.1 FTE to the Legislative Department.

Fiscal Note Status: The revised fiscal note reflects the introduced bill as amended by the Senate Appropriations Committee.

Table 1
State Fiscal Impacts Under SB 19-015

Table with 3 columns: Category, FY 2019-20, FY 2020-21. Rows include Revenue, Expenditures (General Fund, Centrally Appropriated, Total), Total FTE, Transfers, and TABOR Refund.

Summary of Legislation

This bill creates the Health Care Legislative Review Committee (HCLRC) as an ongoing interim committee of the General Assembly. The HCLRC will study health care issues affecting Colorado residents and includes members of the legislative health committees. The HCLRC may meet up to two times per legislative interim, and these meetings may include field trips by the committee. The committee will be made up of no more than 10 members from the House of Representatives committees on Health and Insurance and Public Health Care and Human Services, and the Senate committee on Health and Human Services. Lastly, the bill specifies that committee members are not entitled to receive the usual per diem for members of the General Assembly who attend interim committee meetings.

Assumptions

This fiscal note assumes that the HCLRC will meet two times in the interim to conduct two field trips. At each field trip, the fiscal note assumes there will be all 10 legislators and up to 4 staff members to support the HCLRC. It is assumed that any meetings of the committee, other than field trips, will be held at the State Capitol. The fiscal note also assumes that the first meeting of the HCLRC will occur after July 1, 2019.

State Expenditures

This bill will increase General Fund expenditures for the Legislative Department by \$15,328 and 0.1 FTE per year in FY 2019-20 and FY 2020-21. These impacts are shown in Table 2 and discussed below.

Table 2
Expenditures Under SB 19-015

	FY 2019-20	FY 2020-21
Legislative Department		
Personal Services	\$6,711	\$6,711
Legislator and Staff Travel Cost	\$4,240	\$4,240
Van Rental	\$1,200	\$1,200
LCS Travel Cost	\$1,696	\$1,696
Centrally Appropriated Costs*	\$1,481	\$1,481
FTE – LCS	0.1 FTE	0.1 FTE
Total Cost	\$15,328	\$15,328
Total FTE	0.1 FTE	0.1 FTE

* Centrally appropriated costs are not included in the bill's appropriation.

Personal services. This bill requires Legislative Council to assist the HCLRC in its duties. Legislative Council Staff will require 0.1 FTE to staff, research, and coordinate field trips for the HCLRC.

Field trips. The cost for field trips includes travel costs (\$212 per day, per member), staff travel cost (\$212 per staff, per day), and van rentals (\$1,200 per trip).

Centrally appropriated costs. Pursuant to a Joint Budget Committee policy, certain costs associated with this bill are addressed through the annual budget process and centrally appropriated in the Long Bill or supplemental appropriations bills, rather than in this bill. These costs, which include employee insurance and supplemental employee retirement payments, are estimated to be \$1,481 in FY 2019-20 and FY 2020-21.

Effective Date

The bill takes effect upon signature of the Governor, or upon becoming law without his signature.

State Appropriations

For FY2019-20, this bill requires a General Fund appropriation of \$13,847 and 0.1 FTE to the Legislative Department.

State and Local Government Contacts

Legislative Council

Legislative Legal Services