

**JBC STAFF FISCAL ANALYSIS  
HOUSE APPROPRIATIONS COMMITTEE**

CONCERNING THE CONTINUATION OF THE STATE ADVISORY COUNCIL FOR PARENT INVOLVEMENT IN EDUCATION, AND, IN CONNECTION THEREWITH, IMPLEMENTING THE RECOMMENDATIONS CONTAINED IN THE 2018 SUNSET REPORT BY THE DEPARTMENT OF REGULATORY AGENCIES AND MAKING AN APPROPRIATION.

Prime Sponsors: Sens. Bridges and Story  
Representative Kipp

JBC Analyst: Kevin Neimond  
Phone: 303-866-4958  
Date Prepared: April 19, 2019

**Fiscal Impact of Bill as Amended to Date**

The most recent Legislative Council Staff Fiscal Note (attached) reflects the fiscal impact of the bill as of 03/04/19.

	<b>No Change:</b> Attached LCS Fiscal Note accurately reflects the fiscal impact of the bill
<b>XXX</b>	<b>Update:</b> Fiscal impact has changed due to <i>new information or technical issues</i>
	<b>Update:</b> Fiscal impact has changed due to <i>amendment adopted</i> after LCS Fiscal Note was prepared
	<b>Non-Concurrence:</b> JBC Staff and Legislative Council Staff disagree about the fiscal impact of the bill

The Appropriation Summary section of the Fiscal Note indicates that the bill does not require an appropriation. The New Impacts section of the Fiscal Note indicates that the bill requires an expenditure of \$2,000 General Fund for FY 2019-20. Legislative Council Staff and JBC Staff agree that the Appropriation Summary section erroneously omitted language indicating that the bill requires an appropriation of \$2,000 General Fund for FY 2019-20. The Senate Appropriations Committee Report, which was adopted on Second Reading (04/11/19), added this appropriation to the bill.

**Amendments in This Packet for Consideration by Appropriations Committee**

Amendment	Description
None.	

**Current Appropriations Clause in Bill**

The bill includes an appropriation clause that provides \$2,000 General Fund to the Department of Education for FY 2019-20.

**Points to Consider**

---

*General Fund Impact*

The Joint Budget Committee has proposed a budget package for FY 2019-20 based on the March 2019 Legislative Council Staff revenue forecast. The budget package leaves approximately \$47.9 million General Fund unallocated. Thus, the General Assembly could appropriate up to \$44.7 million General Fund to fund 2019 legislation and maintain a 7.25 percent General Fund reserve. This bill requires a General Fund appropriation of \$2,000 for FY 2019-20, reducing the excess General Fund reserve by \$2,145.