

**JBC STAFF FISCAL ANALYSIS
HOUSE APPROPRIATIONS COMMITTEE**

CONCERNING CRIMES RELATED TO AN AT-RISK PERSON, AND, IN CONNECTION THEREWITH, CREATING THE CRIMES OF UNLAWFUL ABANDONMENT AND UNLAWFUL CONFINEMENT AND MAKING AN APPROPRIATION.

Prime Sponsors: Sens. Danielson and Ginal
Representative Singer

JBC Analyst: Vance Roper
Phone: 303-866-3147
Date Prepared: April 26, 2019

Fiscal Impact of Bill as Amended to Date

The most recent Legislative Council Staff Revised Fiscal Note (attached) reflects the fiscal impact of the bill as of 04/09/19.

XXX	No Change: Attached LCS Fiscal Note accurately reflects the fiscal impact of the bill
	Update: Fiscal impact has changed due to <i>new information or technical issues</i>
	Update: Fiscal impact has changed due to <i>amendment adopted</i> after LCS Fiscal Note was prepared
	Non-Concurrence: JBC Staff and Legislative Council Staff disagree about the fiscal impact of the bill

The Senate Appropriations Committee Report (04/12/19), which was adopted on second reading in the Senate (04/12/19), and the House Judiciary Committee Report (04/25/19), include amendments to the bill, however, Legislative Council Staff and JBC Staff agree that the committee amendments do not change the fiscal impact of the bill.

Amendments in This Packet for Consideration by Appropriations Committee

Amendment	Description
None.	

Current Appropriations Clause in Bill

The bill includes an appropriation clause that adds a provision making the necessary capital construction transfer and five-year statutory Department of Corrections appropriations as follows:

- Transfers a total of \$110,652 General Fund to the Capital Construction Fund for FY 2019-20;
- Appropriates \$110,652 from the Capital Construction Fund to the Corrections Expansion Reserve Fund for FY 2019-20;
- Appropriates \$26,220 General Fund for FY 2020-21; and
- Appropriates \$1,902 General Fund for FY 2021-22.

Points to Consider

General Fund Impact

The Joint Budget Committee has proposed a budget package for FY 2019-20 based on the March 2019 Legislative Council Staff revenue forecast. The budget package leaves approximately \$47.9 million General Fund unallocated. This bill requires a total of \$138,774 General Fund, including \$28,122 in statutory appropriations from the General Fund to the Department of Corrections from FY 2020-21 through FY 2021-22, and a transfer of \$110,652 from the General Fund to the Capital Construction Fund for FY 2019-20. For FY 2019-20, the transfer in this bill will reduce the excess General Fund reserve by \$110,652.