

**JBC STAFF FISCAL ANALYSIS
SENATE APPROPRIATIONS COMMITTEE**

CONCERNING CRIMES RELATED TO AN AT-RISK PERSON, AND, IN CONNECTION THEREWITH, CREATING THE CRIMES OF UNLAWFUL ABANDONMENT AND UNLAWFUL CONFINEMENT.

Prime Sponsors: Sens. Danielson and Ginal
Representative Singer

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Fiscal Impact of Bill as Amended to Date

The most recent Legislative Council Staff Revised Fiscal Note (attached) reflects the fiscal impact of the bill as of 04/09/19.

XXX	No Change: Attached LCS Fiscal Note accurately reflects the fiscal impact of the bill
	Update: Fiscal impact has changed due to <i>new information or technical issues</i>
	Update: Fiscal impact has changed due to <i>amendment adopted</i> after LCS Fiscal Note was prepared
	Non-Concurrence: JBC Staff and Legislative Council Staff disagree about the fiscal impact of the bill

Amendments in This Packet for Consideration by Appropriations Committee

Amendment	Description
J.001	Staff-prepared appropriation amendment

Current Appropriations Clause in Bill

The bill requires but does not contain an appropriation clause.

Description of Amendments in This Packet

J.001 Staff has prepared amendment **J.001** (attached) to add a provision making the necessary capital construction transfer and five-year statutory Department of Corrections appropriations as follows:

- Transfers a total of \$110,652 General Fund to the Capital Construction Fund for FY 2019-20;
- Appropriates \$110,652 Capital Construction Fund to the Corrections Expansion Reserve Fund for FY 2019-20;
- Appropriates \$26,220 General Fund for FY 2020-21; and
- Appropriates \$1,902 General Fund for FY 2021-22.

Points to Consider

General Fund Impact

This bill requires \$138,774 in statutory appropriations from the General Fund to the Department of Corrections from FY 2019-20 through FY 2021-22, and the bill requires a transfer of \$110,652 from the General Fund to the Capital Construction Fund for FY 2019-20. The Joint Budget Committee has proposed a budget package for FY 2019-20 based on the March 2019 Legislative Council Staff revenue forecast. The budget package leaves approximately \$65.2 million General Fund unallocated. This bill is anticipated to reduce General Fund revenues by \$110,652 in FY 2019-20, reducing the excess General Fund reserve by the same amount. Additionally it requires General Fund appropriations of \$26,220 in FY 2020-21 and \$1,902 in FY 2021-22, reducing the amount of General Fund available for other purposes.