

**JBC STAFF FISCAL ANALYSIS
HOUSE APPROPRIATIONS COMMITTEE**

CONCERNING THE EXPANSION OF AGRICULTURAL CHEMICAL MANAGEMENT PLANS TO PROTECT SURFACE WATER, AND, IN CONNECTION THEREWITH, MAKING AN APPROPRIATION.

Prime Sponsors: Sens. Donovan and Coram
Reps. Arndt and Catlin

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Fiscal Impact of Bill as Amended to Date

The most recent Legislative Council Staff Revised Fiscal Note (attached) reflects the fiscal impact of the bill as of 04/01/19.

XXX	No Change: Attached LCS Fiscal Note accurately reflects the fiscal impact of the bill
	Update: Fiscal impact has changed due to <i>new information or technical issues</i>
	Update: Fiscal impact has changed due to <i>amendment adopted</i> after LCS Fiscal Note was prepared
	Non-Concurrence: JBC Staff and Legislative Council Staff disagree about the fiscal impact of the bill

The Senate Finance Committee Report (04/16/19) includes amendments to the bill, however, Legislative Council Staff and JBC Staff agree that the committee amendments do not change the fiscal impact of the bill. The Senate Appropriations Committee Report (04/19/19) adds an appropriation clause that is consistent with the Fiscal Note.

Amendments in This Packet for Consideration by Appropriations Committee

Amendment	Description
None.	

Current Appropriations Clause in Bill

The bill includes an appropriation clause that provides a total of \$239,592 cash funds from the Plant Health, Pest Control, and Environmental Protection Cash Fund to the Department of Agriculture for FY 2019-20. This provision also states that the appropriation is based on the assumption that the Department will require an additional 0.6 FTE. Of that amount: \$21,875 is reappropriated to the Department of Public Health and Environment and is based on the assumption the Department of Public Health and Environment will require 0.2 FTE; and \$1,000 is reappropriated to the Department of Personnel.

Points to Consider

None.