

**JBC STAFF FISCAL ANALYSIS
SENATE APPROPRIATIONS COMMITTEE**

CONCERNING PROVISIONS RELATING TO PACE PROGRAMS, AND, IN CONNECTION THEREWITH, DETERMINING THE FUNDING METHODOLOGY FOR THE 2019-20 FISCAL YEAR AND FISCAL YEARS THEREAFTER, REQUIRING THE DEPARTMENT OF HEALTH CARE POLICY AND FINANCING TO MEET WITH COLORADO PACE PROGRAMS DURING THE 2019 LEGISLATIVE INTERIM TO CONSIDER PACE PROGRAM FUNDING AND OTHER ISSUES RELATING TO PACE PROGRAMS, AND MAKING AN APPROPRIATION.

Prime Sponsors: Senator Zenzinger
Representative Hansen

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Date Prepared: March 25, 2019

Fiscal Impact of Bill as Amended to Date

The most recent Legislative Council Staff Fiscal Note (attached) reflects the fiscal impact of the bill as of 03/22/19.

XXX	No Change: Attached LCS Fiscal Note accurately reflects the fiscal impact of the bill
	Update: Fiscal impact has changed due to <i>new information or technical issues</i>
	Update: Fiscal impact has changed due to <i>amendment adopted</i> after LCS Fiscal Note was prepared
	Non-Concurrence: JBC Staff and Legislative Council Staff disagree about the fiscal impact of the bill

Amendments in This Packet for Consideration by Appropriations Committee

Amendment	Description
None.	

Current Appropriations Clause in Bill

The bill includes an appropriation clause that provides \$6,755,479 General Fund to the Department of Health Care Policy and Financing in FY 2019-20. This provision also states that the appropriation is based on the assumption that the Department will receive \$6,755,479 federal funds to implement the act.

Points to Consider

Budget Package

The Joint Budget Committee (JBC) has proposed a budget package for FY 2019-20 based on the March 2019 Legislative Council Staff revenue forecast. The JBC has included as part of its FY 2019-20 budget package \$6,755,499 General Fund to be appropriated for implementation of this bill.