JBC STAFF FISCAL ANALYSIS SENATE APPROPRIATIONS COMMITTEE

CONCERNING UPDATES TO THE INDUSTRIAL HEMP REGULATORY PROGRAM ADMINISTERED BY THE COMMISSIONER OF AGRICULTURE TO ALIGN THE PROGRAM WITH THE REGULATORY REQUIREMENTS SET FORTH IN THE FEDERAL "AGRICULTURAL IMPROVEMENT ACT OF 2018".

Prime Sponsors: Sens. Marble and Fenberg JBC Analyst: Scott Thompson

Reps. Saine and Arndt Phone: 303-866-4957

Date Prepared: April 9, 2019

Fiscal Impact of Bill as Amended to Date

The most recent Legislative Council Staff Fiscal Note (attached) reflects the fiscal impact of the bill as of 04/03/19.

XXX	No Change: Attached LCS Fiscal Note accurately reflects the fiscal impact of the bill
	Update: Fiscal impact has changed due to new information or technical issues
	Update: Fiscal impact has changed due to amendment adopted after LCS Fiscal Note was prepared
	Non-Concurrence: JBC Staff and Legislative Council Staff disagree about the fiscal impact of the bill

The Senate Agriculture and Natural Resources Committee Report (04/04/19) includes amendments to the bill, however, Legislative Council Staff and JBC Staff agree that the committee amendments do not change the fiscal impact of the bill.

Amendments in This Packet for Consideration by Appropriations Committee

Amendment	Description
J.001	Staff-prepared appropriation amendment

Current Appropriations Clause in Bill

The bill requires but does not contain an appropriation clause.

Description of Amendments in This Packet

J.001 Staff has prepared amendment **J.001** (attached) to add a provision appropriating a total of \$406,470 cash funds from the Industrial Hemp Registration Program Cash Fund to the Department of Agriculture for FY 2019-20. This provision also states that the appropriation is based on the assumption that the Department will require an additional 4.6 FTE. The provision also reappropriates \$1,000 to the Department of Personnel for vehicle lease payments.

Points to Consider

None.