

**JBC STAFF FISCAL ANALYSIS
HOUSE APPROPRIATIONS COMMITTEE**

CONCERNING THE REDUCTION OF HARM CAUSED BY SUBSTANCE USE DISORDERS, AND, IN CONNECTION THEREWITH, AUTHORIZING SCHOOLS TO OBTAIN A SUPPLY OF OPIATE ANTAGONISTS; SPECIFYING THAT A LICENSED OR CERTIFIED HOSPITAL MAY BE USED AS A CLEAN SYRINGE EXCHANGE SITE; CREATING THE OPIATE ANTAGONIST PURCHASE FUND; EXPANDING THE HOUSEHOLD MEDICATION TAKE-BACK PROGRAM IN THE DEPARTMENT OF PUBLIC HEALTH AND ENVIRONMENT; AUTHORIZING A PERSON THAT MAKES AN AUTOMATED EXTERNAL DEFIBRILLATOR AVAILABLE TO THE PUBLIC TO ALSO MAKE AN OPIATE ANTAGONIST AVAILABLE; REQUIRING THE DEPARTMENT OF HUMAN SERVICES TO CREATE A POLICY CONCERNING THE IDENTIFICATION OF CERTAIN INDIVIDUALS WITH A SUBSTANCE USE DISORDER, AND MAKING AN APPROPRIATION.

Prime Sponsors: Sens. Pettersen and Gonzales
Reps. Kennedy and Herod

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Fiscal Impact of Bill as Amended to Date

The most recent Legislative Council Staff Revised Fiscal Note (attached) reflects the fiscal impact of the bill as of 04/25/19.

XXX	No Change: Attached LCS Fiscal Note accurately reflects the fiscal impact of the bill
	Update: Fiscal impact has changed due to <i>new information or technical issues</i>
	Update: Fiscal impact has changed due to <i>amendment adopted</i> after LCS Fiscal Note was prepared
	Non-Concurrence: JBC Staff and Legislative Council Staff disagree about the fiscal impact of the bill

Amendments in This Packet for Consideration by Appropriations Committee

Amendment	Description
None.	

Current Appropriations Clause in Bill

The bill includes an appropriation clause that appropriates a total of \$659,472 to the Department of Public Health and Environment for FY 2019-20, including \$434,472 General Fund and \$225,000 cash funds from the Opiate Antagonist Bulk Purchase Fund. This provision also states that the appropriation is based on the assumption that the Department will require an additional 2.2 FTE to implement the act.

Points to Consider

General Fund Impact

The Joint Budget Committee has proposed a budget package for FY 2019-20 based on the March 2019 Legislative Council Staff revenue forecast. The budget package leaves approximately \$47.9 million General Fund unallocated. Thus, the General Assembly could appropriate up to \$44.7 million General Fund to fund 2019 legislation and maintain a 7.25 percent General Fund reserve. This bill requires a General Fund appropriation of \$434,472 for FY 2019-20, reducing the excess General Fund reserve by \$465,971.