



Legislative
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SB 19-137

FINAL FISCAL NOTE

Drafting Number: LLS 19-0891 **Date:** August 1, 2019
Prime Sponsors: Sen. Todd; Crowder **Bill Status:** Signed into Law
 Rep. Hansen; Wilson **Fiscal Analyst:** Josh Abram | 303-866-3522

Bill Topic: EXTEND THE COLORADO STUDENT LEADERS INSTITUTE

Summary of Fiscal Impact:

<input type="checkbox"/> State Revenue	<input type="checkbox"/> TABOR Refund
<input checked="" type="checkbox"/> State Expenditure	<input type="checkbox"/> Local Government
<input type="checkbox"/> State Transfer	<input type="checkbox"/> Statutory Public Entity

Sunset bill. This bill continues the Colorado Student Leaders Institute, which is scheduled to repeal on June 30, 2019. State fiscal impacts under the bill include only the continuation of the program's current revenue and expenditures. The program is continued through June 30, 2024.

Appropriation Summary: For FY 2019-20, the bill requires an appropriation of \$218,825 to the Department of Higher Education.

Fiscal Note Status: The fiscal note reflects the enacted bill.

**Table 1
State Fiscal Impacts Under SB 19-137**

New Impacts*		FY 2019-20	FY 2020-21
Revenue		-	-
Expenditures		-	-
TABOR Refund		-	-
Continuing Program Impacts*		FY 2019-20	FY 2020-21
Revenue	Cash Funds	at least \$40,000	at least \$40,000
	Total	at least \$40,000	at least \$40,000
Expenditures	Cash Funds	at least \$40,000	at least \$40,000
	General Fund	\$218,825	\$218,825
	Total	at least \$258,825	at least \$258,825
FTE		1.0 FTE	1.0 FTE
TABOR Refund		-	-

* Table 1 shows the new impacts resulting from changes to the program under the bill, and the continuing impacts from extending the program beyond its current repeal date. Because the bill continues a program without making any changes, there are no new impacts. The continuing program impacts will end following FY 2018-19 if the bill is not passed and the program is allowed to repeal.

Summary of Legislation

Under current law, the Colorado Student Leaders Institute will repeal on June 30, 2019. This bill extends the Colorado Student Leaders Institute for another five years, until June 30, 2024.

Background

The Colorado Student Leaders Institute was created in 2015 under Senate Bill 15-290 to provide a competitive summer education program for up to 100 high school students. The institute operates for four weeks each summer at the University of Colorado-Denver campus, providing college-level courses, lectures, and seminars. Students must be nominated by their school district or charter school to participate and they must submit an application to the institute's board. Operation of the program is contingent on receiving at least \$40,000 annually in gifts, grants, or donations each year and students who are accepted are encouraged to donate up to \$400 each to assist in covering the operational expenses of the institute.

Continuing Program Impacts

Based on the department's current year appropriation, the Department of Higher Education has costs of \$258,825 and 1.0 FTE to administer the Colorado Student Leaders Institute, of which \$218,825 is from the State Education Fund and \$40,000 is from gifts, grants, and donations. It is assumed that revenue of at least \$40,000 from gifts, grants, and donations to the Colorado Student Leaders Institute Cash Fund will continue in future years.

If this bill is enacted, current revenue and expenditures will continue for the program starting in FY 2019-20. If this bill is not enacted, the program will end on June 30, 2019, and state expenditures will decrease starting in FY 2019-20 by the amounts shown in Table 1. Program costs include an executive director position, stipends for academic faculty providing instruction, adult resident counselors, and room and board expenses for students during the four-week session.

Effective Date

The bill was signed into law by the Governor and took effect on May 10, 2019.

State Appropriations

Consistent with this final fiscal note, for FY 2019-20, the bill includes an appropriation of \$218,825 General Fund to the Department of Higher Education, and 1.0 FTE.

State and Local Government Contacts

Higher Education