



Legislative  
Council Staff

*Nonpartisan Services for Colorado's Legislature*

**FISCAL NOTE**

<b>Drafting Number:</b> LLS 19-0376	<b>Date:</b> March 6, 2019
<b>Prime Sponsors:</b> Sen. Bridges; Donovan Rep. McCluskie	<b>Bill Status:</b> Senate Local Government
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**Bill Topic:** SUNSET PASSENGER TRAMWAY SAFETY BOARD

**Summary of Fiscal Impact:**

<input checked="" type="checkbox"/> State Revenue	<input type="checkbox"/> TABOR Refund
<input checked="" type="checkbox"/> State Expenditure	<input type="checkbox"/> Local Government
<input type="checkbox"/> State Transfer	<input type="checkbox"/> Statutory Public Entity

**Sunset bill.** The bill continues the Passenger Tramway Safety Board for 11 years and implements certain recommendations from the sunset review. State fiscal impacts include both new minimal workload for the Division of Professions and Occupations in the Department of Regulatory Agencies, as well a continuation of the program's current revenue and expenditures. The program is continued through September 1, 2030.

**Appropriation Summary:** No appropriation is required.

**Fiscal Note Status:** This fiscal note reflects the introduced bill.

**Table 1  
State Fiscal Impacts Under SB 19-159\***

New Impacts		FY 2019-20	FY 2020-21
Revenue		-	-
Expenditures		-	-
TABOR Refund		-	-
Continuing Program Impacts		FY 2019-20	FY 2020-21
Revenue	Cash Funds	-	\$769,308
Expenditures	Cash Funds	-	\$695,990
	FTE	-	2.2 FTE
TABOR Refund	General Fund	-	-

\* Table 1 shows the new impacts resulting from changes to the program under the bill, and the continuing impacts from extending the program beyond its current repeal date. The bill continues a program without making any substantial fiscal changes. The continuing program impacts will end if the bill is not passed and the program is allowed to repeal.

## **Summary of Legislation**

The bill continues the Passenger Tramway Safety Board (board) in the Department of Regulatory Agencies (DORA) — which is scheduled to repeal July 1, 2019 — for 11 years through September 1, 2030.

The bill also implements certain recommendations from DORA's sunset review. These recommendations include:

- repealing the requirement that the board send admonition letters by certified mail; and
- replacing the word "administrator" with "director."

## **Continuing Program Impacts**

Based on the department's FY 2019-20 budget request, DORA is expected to have revenue of \$769,308 and expenditures of \$695,990 to coordinate the board. If this bill is enacted, current revenue and expenditures will continue for the program starting in FY 2020-21. This continuing revenue is subject to the state's TABOR limit and is included in the current Legislative Council Staff's revenue forecast. The state is not expected to collect a TABOR surplus in FY 2020-21.

If this bill is not enacted, the program will end on July 1, 2019. Following a wind-down period, state revenue and expenditures will decrease starting in FY 2020-21 by the amounts shown in Table 1. The changes to the program that drive additional workload are discussed in the State Expenditure section below.

## **State Expenditures**

In FY 2019-20, the Division of Professions and Occupations will have a minimal workload increase to revise rules to implement changes under the bill. This work is expected to occur during the division's regular rulemaking schedule. No change in appropriation is required.

## **Effective Date**

The bill takes effect upon signature of the Governor, or upon becoming law without his signature.

## **State and Local Government Contacts**

Regulatory Agencies