



Legislative
Council Staff

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SB 19-161

FINAL FISCAL NOTE

Drafting Number: LLS 19-0361
Prime Sponsors: Sen. Bridges; Story
 Rep. Kipp
Date: July 26, 2019
Bill Status: Signed into Law
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Bill Topic: SUNSET COUNCIL FOR PARENT INVOLVEMENT IN EDUCATION

Summary of Fiscal Impact:

- State Revenue
- State Expenditure
- State Transfer
- TABOR Refund
- Local Government
- Statutory Public Entity

Sunset bill. SB 19-161 continues the State Advisory Council for Parent Involvement in Education in the Colorado Department of Education, which is scheduled to repeal on July 1, 2019. State fiscal impacts under the bill include only the continuation of the program's current revenue and expenditures. The advisory council is continued until September 1, 2024.

Appropriation Summary: The bill requires an appropriation of \$2,000 to the Colorado Department of Education.

Fiscal Note Status: The fiscal note reflects the introduced bill.

**Table 1
State Fiscal Impacts Under SB-161***

New Impacts		FY 2019-20	FY 2020-21
Revenue		-	-
Expenditures	General Fund	\$2,000	\$2,000
TABOR Refund		-	-
Continuing Program Impacts		FY 2019-20	FY 2020-21
Revenue		-	-
Expenditures	General Fund	\$11,100	\$11,100
	FTE	0.1 FTE	0.01 FTE
TABOR Refund		-	-

* Table 1 shows the new impacts resulting from changes to the program under the bill, and the continuing impacts from extending the program beyond its current repeal date. Because the bill continues a program without making any changes, there are no new impacts. The continuing program impacts will end if the bill is not passed and the program is allowed to repeal.

Summary of Legislation

The bill extends the State Advisory Council for Parent Involvement in Education until September 1, 2024. The bill also increases the number of council members by two.

Background

The State Advisory Council for Parent Involvement in Education was created in 2009 to increase parental involvement in public schools with the intent of reducing achievement gaps, decreasing the dropout rate, increasing graduation rates, and increasing the number of students who continue on to higher education. The advisory council meets to review best practices and make applicable recommendations to educators and policy makers regarding increased parent involvement in the educational process.

Advisory council members do not receive compensation, but may receive reimbursement for expenses incurred while performing their duties, which includes travel, mileage, meeting space, catering, and hotel and airfare when applicable. Council expenses average about \$7,000 annually, and staff support is provided by the Family Partnership Director at the CDE.

Continuing Program Impacts

Based on the 2018 Sunset Review prepared by the Department of Regulatory Agencies (DORA) and information received from the Colorado Department of Education, the council is expected to have continuing expenses of \$11,000 beginning in FY 2019-20, which includes \$4,700 for member reimbursements and meeting expenses, and staff costs of about \$6,400 and 0.1 FTE for the Family Partnership Director. If this bill is enacted, current expenditures will continue for the program starting in FY 2019-20. If this bill is not enacted, the program will end on July 1, 2019, and state expenditures will decrease starting in FY 2019-20 by the amounts shown in Table 1.

State Expenditures

The bill increases the number of members on the council and therefore increases annual costs for the CDE to reimburse member expenses. This additional cost is estimated at about \$2,000 annually.

Effective Date

The bill was signed into law by the Governor and took effect on May 20, 2019.

State Appropriations

Consistent with this final fiscal note, for FY 2019-20, the bill includes a General Fund appropriation of \$2,000 to the Colorado Department of Education.

State and Local Government Contacts

Education