Second Regular Session Seventy-second General Assembly STATE OF COLORADO

PREAMENDED

This Unofficial Version Includes Committee Amendments Not Yet Adopted on Second Reading

LLS NO. 20-0362.01 Michael Dohr x4347

HOUSE BILL 20-1019

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A BILL FOR AN ACT

101 CONCERNING MEASURES TO MANAGE THE STATE PRISON POPULATION, 102 AND, IN CONNECTION THEREWITH, MAKING AN APPROPRIATION.

Bill Summary

(Note: This summary applies to this bill as introduced and does not reflect any amendments that may be subsequently adopted. If this bill passes third reading in the house of introduction, a bill summary that applies to the reengrossed version of this bill will be available at http://leg.colorado.gov/.)

Prison Population Management Interim Study Committee.

Under current law, the Centennial south campus of the Centennial correctional facility is only able to house inmates under limited circumstances. The bill would open the facility for close custody inmates and require that for each inmate who is housed at the facility, an inmate must be removed from a private prison until the facility is full.

HOUSE 3rd Reading Unamended February 6, 2020

> HOUSE Amended 2nd Reading February 5, 2020

The bill directs the department of corrections (department) to study how to end the practice of using private prisons by 2025 in a responsible way. The study must include:

- ! Evidence-based strategies to stop using private prisons and move individuals into alternative facilities or programs;
- ! An analysis of the economic impacts on affected communities, including the loss of local tax revenue;
- ! An analysis of the impact that reducing private prison beds would have on local governments and community-based providers;
- ! A utilization analysis of all state-operated facilities and all other facilities that can be used for housing inmates;
- ! An analysis of the effect of releasing sex offenders who are assessed as low risk;
- ! An analysis of what state-operated facilities and programs may be utilized to keep pace with demand;
- ! An analysis of the best practices and programs that are necessary for successful reintegration of offenders;
- ! An analysis of the feasibility of the department to obtain private prison facilities in Colorado; and
- ! An analysis of the resources necessary to accomplish the strategies required to transition the state away from private prisons.

The bill adds to the list of achievements that allow an inmate to receive earned time showing exemplary leadership through mentoring, community service, and distinguished actions benefiting the health, safety, environment, and culture for staff and other inmates.

Under current law, an offender is not entitled to an evidentiary hearing for resentencing when the offender is rejected for placement in a community corrections program. The bill requires the sentencing court to provide the offender with an evidentiary hearing, or in the alternative a new sentencing hearing, for any termination from a community corrections program.

The bill amends the escape statutes to exclude direct sentences, transitioning from the department to a community corrections program, or placement in an intensive supervision parole program from the concepts of custody or confinement for purposes of escape. The bill lowers the penalties for escape and attempted escape crimes. The bill creates a new crime of absconding if the location of a person on intensive supervision parole or a person in a community corrections program is unknown to the authorized agency responsible for the person's supervision.

1 Be it enacted by the General Assembly of the State of Colorado:

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1	SECTION 1. In Colorado Revised Statutes, 17-1-102, amend
2	(7.3) as follows:
3	17-1-102. Definitions. As used in this title 17, unless the context
4	otherwise requires:
5	(7.3) "Private contract prison" means any private prison facility
6	IN THIS STATE operated by a county, city and county, or private
7	corporation located in this state POLITICAL SUBDIVISION OF THIS STATE OR
8	AN INCORPORATED OR UNINCORPORATED BUSINESS ENTITY; except that
9	"private contract prison" does not include any local jail,
10	multijurisdictional jail, or community corrections center.
11	SECTION 2. In Colorado Revised Statutes, 17-1-104.3, amend
12	(1)(b.5); and repeal (1)(b.7) as follows:
13	17-1-104.3. Correctional facilities - locations - security level.
14	(1) (b.5) Notwithstanding the provisions of paragraph (b) of this
15	subsection (1), beginning February 1, 2013, NOT MORE THAN SIX
16	HUNDRED AND FIFTY BEDS AT the Centennial south campus of the
17	Centennial correctional facility shall not MAY be operated by the
18	department for the purpose of housing inmates in the housing units but,
19	if necessary, may be maintained to provide support and other services to
20	the Centennial correctional facility. The department shall actively pursue
21	options to sell or lease the Centennial south campus of the Centennial
22	correctional facility, which is also known as Colorado state penitentiary
23	H or CSP H. Any proceeds received as a result of a sale or lease of
24	Centennial south campus of the Centennial correctional facility shall be
25	first applied to the payment of the certificates of participation WHO ARE
26	CLOSE CUSTODY INMATES. AT THE DISCRETION OF THE EXECUTIVE
2.7	DIRECTOR THE DEPARTMENT MAY HOUSE INMATES OF A LOWER THAN

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CLOSE CUSTODY LEVEL FOR NO LONGER THAN THREE MONTHS FROM THE EFFECTIVE DATE OF THIS SECTION IN ORDER TO FACILITATE THE MOVEMENT OF INMATES DISPLACED AS A RESULT OF PRISON CLOSURE OR IF THE LOWER THAN CLOSE CUSTODY INMATE IS VOLUNTARILY SERVING AS A MENTOR PEER-SUPPORT, OR IN ANOTHER OTHER LEADERSHIP ROLE AS PART OF DEPARTMENTAL PROGRAMMING WITH THE PURPOSE OF PROGRESSING CLOSE CUSTODY INMATES TO LOWER SECURITY LEVELS.

(b.7) (I) Notwithstanding subsection (1)(b.5) of this section, the Centennial south campus of the Centennial correctional facility may be used to house inmates on a limited basis when the state male prison vacant bed rate, excluding RTP treatment beds, remains below one percent vacancy for two consecutive months and the department has exhausted all options pursuant to section 17-1-119.7. The department shall not house more than one hundred twenty-six inmates at one time in the Centennial south campus. Once the state male prison vacant bed rate surpasses one percent vacancy, including calculating the inmates housed in the Centennial south campus, the department shall transfer inmates housed in the Centennial south campus to an appropriate facility under the department's control within thirty calendar days.

(II) The department shall report the use of the Centennial south campus of the Centennial correctional facility to the joint budget committee and the judiciary committees of the senate and the house of representatives, or any successor committees, within five calendar days after the use of the Centennial south campus. For each month that the Centennial south campus of the Centennial correctional facility is used, the department shall report on the first day of every month the continued

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1	nature of the use of the Centennial south campus at the Centennial
2	correctional facility, the steps taken by the department to address the
3	vacancy issue, and the expected time frame for the vacancy issue to end.
4	(III) The department shall consider input from any legislative
5	interim committee that meets during the 2019 interim regarding prison
6	population management, specifically including:
7	(A) Strategies to safely reduce the prison population and reduce
8	recidivism; and
9	(B) Prison use analysis including the Centennial south campus at
10	the Centennial correctional facility, private prisons, and alternative bed
11	programs.
12	(IV) This subsection (1)(b.7) is repealed, effective September 1,
13	2020.
14	SECTION 3. In Colorado Revised Statutes, 17-1-104.5, amend
15	(2)(a) and (2)(b); and add (3), (4), (5), and (6) as follows
16	17-1-104.5. Incarceration of inmates from other states -
17	private contract prison facilities. (2) No inmate from a state other than
18	Colorado may be received into the state of Colorado and be housed in a
19	private contract prison facility or a prison facility operated by a political
20	subdivision of the state
21	(a) without the express approval of the executive director which
22	approval shall not be unreasonably withheld; and UPON RECEIPT OF A
23	REQUEST BY A STATE OR ANY OF ITS POLITICAL SUBDIVISIONS.
24	(b) (3) Unless the private contract prison facility or a prison
25	facility operated by a political subdivision is designed to meet or exceed
26	the appropriate security level for the inmate. IN ORDER TO PROTECT THE
27	HEALTH, SAFETY, AND OTHER INTERESTS OF COLORADO, PRIOR TO

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1	APPROVING THE REQUEST IN SUBSECTION (2) OF THIS SECTION, THE
2	DIRECTOR SHALL ENSURE THAT THE FOLLOWING PROVISIONS ARE
3	ADEQUATELY ADDRESSED IN THE CONTRACT OR OTHER BINDING
4	DOCUMENT BETWEEN THE SENDING STATE, THE PRIVATE CONTRACT
5	FACILITY, AND ANY POLITICAL SUBDIVISION IN THE STATE OF COLORADO:
6	(a) THE CUSTODY LEVEL OF THE INMATE FROM OTHER STATES
7	DOES NOT EXCEED THE CUSTODY LEVEL PERMISSIBLE IN SECTION
8	<u>17-1-104.9;</u>
9	(b) THE STAFFING LEVEL IS ADEQUATE RELATED TO THE NUMBER
10	OF INMATES FROM THE SENDING STATE AND THE INMATES' SECURITY
11	<u>LEVEL;</u>
12	(c) There is no commingling of inmates from multiple
13	STATES OR THEIR POLITICAL SUBDIVISIONS WHO ARE CO-LOCATED AT A
14	SINGLE PRIVATE CONTRACT PRISON FACILITY IN COLORADO;
15	(d) THE SENDING STATE HAS A PLAN TO ADEQUATELY MONITOR
16	OPERATIONS, STAFF AND INMATE SAFETY, AND CONTRACT COMPLIANCE;
17	(e) THE CONTRACT BETWEEN THE SENDING STATE, THE PRIVATE
18	CONTRACT PRISON FACILITY LOCATED IN COLORADO, AND ANY POLITICAL
19	SUBDIVISION IN COLORADO INCLUDES A CLAUSE THAT INDEMNIFIES THE
20	STATE OF COLORADO AND ANY OF ITS POLITICAL SUBDIVISIONS FROM ANY
21	LIABILITY RELATED TO LITIGATION THAT MAY BE FILED REGARDING
22	CONDITIONS OF CONFINEMENT, TRANSPORT, TREATMENT OF INMATES, OR
23	ANY OTHER CAUSE OF ACTION RELATED TO THE HOUSING OF INMATES
24	FROM OTHER STATES IN A PRIVATE CONTRACT PRISON FACILITY LOCATED
25	<u>IN COLORADO;</u>
26	(f) The contracting parties provide proof of adequate
27	INSURANCE COVERAGE THAT NAMES COLORADO AND ANY OF ITS

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1	POLITICAL SUBDIVISIONS NOT A PARTY TO THE CONTRACT AS
2	ADDITIONALLY INSURED;
3	(g) THE CONTRACT BETWEEN THE SENDING STATE, THE PRIVATE
4	CONTRACT PRISON FACILITY LOCATED IN COLORADO, AND ANY POLITICAL
5	SUBDIVISION IN COLORADO INCLUDES A CLAUSE THAT THE CONTRACTING
6	PARTIES ASSUME JOINT AND SEVERAL LIABILITY FOR REIMBURSING ALL
7	COSTS TO THE STATE OR ANY OF ITS POLITICAL SUBDIVISIONS IN THE EVENT
8	OF ANY INCIDENT, CRIME, OR RIOT BY THE INMATES FROM OTHER STATES
9	THAT REQUIRES THE ENGAGEMENT OF STATE OR LOCAL LAW
10	ENFORCEMENT, CORRECTIONS, MEDICAL PERSONNEL, CRIMINAL
11	INVESTIGATORS, PROSECUTION, OR INCARCERATION PURSUANT TO A
12	CONVICTION IN A COLORADO COURT;
13	(h) An inmate from another state shall not be
14	TRANSFERRED TO A PRIVATE CONTRACT PRISON FACILITY IN COLORADO IF
15	HE OR SHE IS WITHIN TWELVE MONTHS OF HIS OR HER ELIGIBLE RELEASE
16	<u>DATE;</u>
17	(i) THERE IS AN ADEQUATE PLAN TO PROVIDE FOR THE MEDICAL
18	AND MENTAL HEALTH CARE OF THE INMATES FROM OTHER STATES WHO
19	ARE HOUSED IN A PRIVATE CONTRACT PRISON FACILITY IN COLORADO; AND
20	(j) SUCH OTHER CRITERIA FOR THE PROTECTION OF THE HEALTH,
21	SAFETY, AND LIABILITY INTERESTS OF THE STATE OF COLORADO AS
22	DEVELOPED BY THE EXECUTIVE DIRECTOR.
23	(4) The sending state is solely responsible for monitoring
24	THE DAY-TO-DAY FACILITY OPERATIONS, TRANSPORT, PROGRAMMING,
25	SERVICE DELIVERY, AND CONDITIONS OF CONFINEMENT IN A PRIVATE
26	CONTRACT FACILITY IN COLORADO THAT HOUSES INMATES FROM THE
27	SENDING STATE.

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1	(5) The sending state and the private contract prison
2	FACILITY SHALL PROVIDE THE EXECUTIVE DIRECTOR WITH INFORMATION
3	OR DATA NEEDED TO ENSURE COMPLIANCE WITH THIS SECTION.
4	(6) Upon a violation of this section, the executive director
5	MAY RESCIND HIS OR HER APPROVAL PURSUANT TO SUBSECTION (2) OF
6	THIS SECTION AND MUST PROVIDE AT LEAST SIXTY DAYS' NOTICE TO THE
7	CONTRACTING PARTIES OF THE RECISION.
8	_
9	SECTION 4. In Colorado Revised Statutes, 24-32-104, add (3)
10	<u>as follows:</u>
11	24-32-104. Functions of the division - definition. (3) (a) THE
12	DIVISION OF LOCAL GOVERNMENT IN THE DEPARTMENT OF LOCAL AFFAIRS
13	SHALL CONTRACT WITH A NATIONALLY RECOGNIZED PRISON
14	ACCREDITATION ENTITY TO STUDY FUTURE PRISON BED NEEDS IN
15	COLORADO. WHILE CONDUCTING THE STUDY, THE ENTITY SHALL SOLICIT
16	INPUT FROM LOCAL COMMUNITIES AND OTHER INTERESTED PARTIES OR
17	ISSUE EXPERTS, INCLUDING BUT NOT LIMITED TO PUBLIC SAFETY EXPERTS,
18	VICTIM'S ADVOCATES, PROSECUTORS, DEFENSE ATTORNEYS, AND
19	COMMUNITY REENTRY PROVIDERS.
20	(b) The division shall convene an advisory committee that
21	CONTAINS THREE REPRESENTATIVES OF LOCAL GOVERNMENTS, OF WHICH
22	AT LEAST TWO MUST BE COUNTY COMMISSIONERS, SELECTED BY THE
23	EXECUTIVE DIRECTOR, FROM EACH COUNTY THAT HAS A PRIVATE PRISON
24	TO CONSULT WITH THE ENTITY DURING THE STUDY. THE STUDY MUST
25	<u>INCLUDE:</u>
26	(I) EVIDENCE-BASED STRATEGIES TO <u>SAFELY REDUCE THE PRISON</u>
27	POPULATION INCLUDING MOVING INDIVIDUALS INTO ALTERNATIVE

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1	FACILITIES OR PROGRAMS;
2	_
3	(II) AN ANALYSIS OF THE ECONOMIC AND OTHER IMPACTS THAT
4	POTENTIAL PRISON CLOSURE WOULD HAVE ON LOCAL GOVERNMENTS AND
5	THE WIDER COMMUNITY AND RECOMMENDATIONS ON STRATEGIES TO
6	<u>DIVERSIFY THE LOCAL ECONOMY;</u>
7	(III) A UTILIZATION ANALYSIS OF ALL STATE AND PRIVATELY
8	OPERATED FACILITIES AND ALL OTHER FACILITIES THAT CAN BE USED FOR
9	HOUSING INMATES;
10	
11	(IV) AN ANALYSIS OF PROGRAMS PROVIDED AT STATE AND
12	PRIVATELY OPERATED FACILITIES AND PROGRAM MODIFICATIONS OF
13	EXPANSIONS THAT MAY BE NECESSARY TO ALIGN WITH BEST PRACTICES OF
14	TO KEEP PACE WITH DEMAND;
15	$\underline{(\mathrm{V})}$ An analysis of the best practices and programs that
16	ARE NECESSARY FOR SUCCESSFUL REINTEGRATION OF OFFENDERS
17	ALTERNATIVES TO INCARCERATION, AND RECIDIVISM REDUCTION
18	STRATEGIES CONSISTENT WITH PUBLIC SAFETY; AND
19	(VI) AN ANALYSIS OF THE FEASIBILITY OF THE DEPARTMENT TO
20	OBTAIN PRIVATELY OWNED FACILITIES OR UTILIZE UNUSED STATE-OWNED
21	BUILDINGS IN COLORADO.
22	(c) Prior to completing the study, the division, in
23	CONJUNCTION WITH THE COUNTY COMMISSIONERS, SHALL PROVIDE NOTICE
24	AND CONDUCT PUBLIC HEARINGS IN THE COUNTIES IN WHICH PRIVATE
25	PRISONS ARE LOCATED TO ALLOW DIRECT PUBLIC TESTIMONY AND INPUT
26	WHICH THE DEPARTMENT SHALL INCLUDE IN THE FINAL REPORT.
27	(d) THE DIVISION SHALL PROVIDE THE STUDY TO THE JOINT

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1	BUDGET COMMITTEE WHEN PRESENTING ITS BUDGET RECOMMENDATIONS
2	FOR FISCAL YEAR $2021-22$ and shall provide copies of the study to
3	THE MEMBERS OF THE JUDICIARY COMMITTEES OF THE HOUSE OF
4	REPRESENTATIVES AND THE SENATE, OR ANY SUCCESSOR COMMITTEES.
5	SECTION 5. In Colorado Revised Statutes, 17-2-103, amend
6	(11)(c) introductory portion as follows:
7	17-2-103. Arrest of parolee - revocation proceedings.
8	(11) (c) If the board determines that the parolee is in need of treatment,
9	and is amenable to treatment, the board shall consider placing the parolee
10	in one of the following treatment options and, if appropriate, may modify
11	the conditions of parole to include:
12	SECTION 6. In Colorado Revised Statutes, 17-22.5-405, amend
13	(1) introductory portion and (1.5)(b); and add (1)(h) as follows:
14	17-22.5-405. Earned time - earned release time - achievement
15	earned time - definition. (1) Earned time, not to exceed ten days for
16	each month of incarceration or parole, may be deducted from the inmate's
17	sentence upon a demonstration to the department by the inmate, which is
18	certified by the inmate's case manager or community parole officer, that
19	he or she THE INMATE has made consistent progress in the following
20	categories as required by the department of corrections:
21	(h) THE INMATE HAS SHOWN EXEMPLARY LEADERSHIP THROUGH
22	MENTORING, COMMUNITY SERVICE, AND DISTINGUISHED ACTIONS
23	BENEFITING THE HEALTH, SAFETY, ENVIRONMENT, AND CULTURE FOR
24	STAFF AND OTHER INMATES.
25	(1.5) (b) The earned time specified in paragraph (a) of this
26	subsection (1.5) SUBSECTION (1.5)(a) OF THIS SECTION may be deducted
27	based upon a demonstration to the department by the inmate, which is

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1	certified by the inmate's case manager or community parole officer, that
2	he or she has made consistent progress in the categories described in
3	subsection (1) of this section POSITIVE PROGRESS IN ACCORDANCE WITH
4	PERFORMANCE STANDARDS ESTABLISHED BY THE DEPARTMENT.
5	SECTION 7. In Colorado Revised Statutes, 18-1.3-301, amend
6	(1)(g) as follows:
7	18-1.3-301. Authority to place offenders in community
8	corrections programs. (1) (g) The sentencing court may make
9	appropriate orders for the detention, transfer, or resentencing of any
10	offender whose placement in a community corrections program is
11	terminated pursuant to section 17-27-103 (7) C.R.S., or section 17-27-104
12	(5). C.R.S. As to any offender held pursuant to section 17-27-104 (6)
13	C.R.S., in a jail operated by a unit of local government in a county other
14	than where the offender's original conviction occurred, the sentencing
15	court shall order the transfer of the offender to the jail of the county
16	where the original conviction occurred as soon as possible. The
17	sentencing court is not required to provide the offender with an
18	evidentiary hearing pertaining to the rejection of placement in a
19	community corrections program prior to resentencing The Sentencing
20	COURT SHALL PROVIDE THE OFFENDER WITH A NEW SENTENCING HEARING,
21	FOR ANY TERMINATION FROM A COMMUNITY CORRECTIONS PROGRAM,
22	INCLUDING A VIOLATION OF SECTION 18-8-208.2. AT ANY NEW
23	SENTENCING HEARING, THE COURT MAY CONSIDER ANY SENTENCING
24	ALTERNATIVE ORIGINALLY AVAILABLE TO THE COURT WHEN ORDERING
25	THE APPROPRIATE SENTENCE.
26	SECTION 8. In Colorado Revised Statutes, 18-8-208, amend
27	(11) as follows:

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1	18-8-208. Escapes. (11) If a person who is SERVING A DIRECT
2	SENTENCE TO A COMMUNITY CORRECTIONS PROGRAM PURSUANT TO
3	SECTION 18-1.3-301, OR IS TRANSITIONING FROM THE DEPARTMENT OF
4	CORRECTIONS TO A COMMUNITY CORRECTIONS PROGRAM, OR IS PLACED IN
5	AN INTENSIVE SUPERVISION PROGRAM PURSUANT TO SECTION
6	17-27.5-101, OR IS PARTICIPATING IN A WORK RELEASE OR HOME
7	DETENTION PROGRAM PURSUANT TO SECTION 18-1.3-106 (1.1), INTENSIVE
8	SUPERVISION PROGRAM OR ANY OTHER SIMILAR AUTHORIZED SUPERVISED
9	OR UNSUPERVISED ABSENCE FROM A DETENTION FACILITY AS DEFINED IN
10	SECTION 18-8-203 (3), IS HOUSED IN A STAFF SECURE FACILITY AS DEFINED
11	IN SECTION 19-1-103 (101.5), OR IS placed in a community corrections
12	program for purposes of obtaining residential treatment as a condition of
13	probation pursuant to section 18-1.3-204 (2.2) or 18-1.3-301 (4)(b), THEN
14	THE PERSON is not in custody or confinement for purposes of this section.
15	SECTION 9. In Colorado Revised Statutes, 18-8-208.1, amend
16	(1.5); and repeal (6) as follows:
17	18-8-208.1. Attempt to escape. (1.5) If a person, while in
18	custody or confinement following conviction of a felony and either
19	serving a direct sentence to a community corrections program pursuant to
20	section 18-1.3-301, or having been placed in an intensive supervision
21	parole program pursuant to section 17-27.5-101, C.R.S., knowingly
22	attempts to escape from his or her custody or confinement, he or she
23	commits a class 5 felony. The sentence imposed pursuant to this
24	subsection (1.5) may run concurrently or consecutively with any sentence
25	being served by the offender IF A PERSON IS SERVING A DIRECT SENTENCE
26	TO A COMMUNITY CORRECTIONS PROGRAM PURSUANT TO SECTION
27	18-1.3-301, OR IS TRANSITIONING FROM THE DEPARTMENT OF

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1	CORRECTIONS TO A COMMUNITY CORRECTIONS PROGRAM, OR IS PLACED IN
2	AN INTENSIVE SUPERVISION PROGRAM PURSUANT TO SECTION
3	17-27.5-101, OR IS PARTICIPATING IN A WORK RELEASE OR HOME
4	DETENTION PROGRAM PURSUANT TO SECTION 18-1.3-106 (1.1), INTENSIVE
5	SUPERVISION PROGRAM OR ANY OTHER SIMILAR AUTHORIZED SUPERVISED
6	OR UNSUPERVISED ABSENCE FROM A DETENTION FACILITY AS DEFINED IN
7	SECTION 18-8-203 (3), IS HOUSED IN A STAFF SECURE FACILITY AS DEFINED
8	IN SECTION 19-1-103 (101.5), OR IS PLACED IN A COMMUNITY
9	CORRECTIONS PROGRAM FOR PURPOSES OF OBTAINING RESIDENTIAL
10	TREATMENT AS A CONDITION OF PROBATION PURSUANT TO SECTION
11	18-1.3-204 (2.2) OR 18-1.3-301 (4)(b), THEN THE PERSON IS NOT IN
12	CUSTODY OR CONFINEMENT FOR PURPOSES OF THIS SECTION.
13	(6) A person who participates in a work release program, a home
14	detention program, as defined in section 18-1.3-106 (1.1), a furlough, an
15	intensive supervision program, or any other similar authorized supervised
16	or unsupervised absence from a detention facility, as defined in section
17	18-8-203 (3), and who is required to report back to the detention facility
18	at a specified time shall be deemed to be in custody.
19	SECTION <u>10.</u> In Colorado Revised Statutes, add 18-8-208.2 as
20	follows:
21	18-8-208.2. Unauthorized absence. (1) A PERSON WHO IS
22	SERVING A DIRECT SENTENCE TO A COMMUNITY CORRECTIONS PROGRAM
23	PURSUANT TO SECTION 18-1.3-301; TRANSITIONING FROM THE
24	DEPARTMENT OF CORRECTIONS TO A COMMUNITY CORRECTIONS PROGRAM
25	OR PLACED IN AN INTENSIVE SUPERVISION PROGRAM PURSUANT TO
26	SECTION 17-27.5-101; PARTICIPATING IN A WORK RELEASE OR HOME
27	DETENTION PROGRAM PURSUANT TO 18-1.3-106 (1.1), INTENSIVE

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1	SUPERVISION PROGRAM, OR ANY OTHER SIMILAR AUTHORIZED SUPERVISED
2	OR UNSUPERVISED ABSENCE FROM A DETENTION FACILITY AS DEFINED IN
3	SECTION 18-8-203 (3); OR IS HOUSED IN A STAFF SECURE FACILITY AS
4	DEFINED IN SECTION 19-1-103 (101.5) COMMITS THE CRIME OF
5	UNAUTHORIZED ABSENCE IF THE PERSON KNOWINGLY:
6	(a) Leaves or fails to return to his or her residential or
7	FACILITY LOCATION WITHOUT PERMISSION OF THE SUPERVISING AGENCY
8	AND IN VIOLATION OF THE TERMS AND CONDITIONS OF SUPERVISION; OR
9	(b) Removes or tampers with an electronic monitoring
10	DEVICE REQUIRED BY THE SUPERVISING AGENCY TO BE WORN BY THE
11	PERSON IN ORDER TO MONITOR HIS OR HER LOCATION, WITHOUT
12	PERMISSION AND WITH THE INTENT TO AVOID ARREST, PROSECUTION,
13	MONITORING OR OTHER LEGAL PROCESS.
14	(2) (a) If a person commits unauthorized absence for a
15	CRIME LISTED IN SECTION 24-4.1-302 (1) OR A CRIME OF VIOLENCE AS
16	DESCRIBED IN SECTION 18-1.3-406, UNAUTHORIZED ABSENCE IS A CLASS
17	6 FELONY AND AN ATTEMPT THEREOF IS A CLASS 6 FELONY.
18	(b) If A PERSON COMMITS UNAUTHORIZED ABSENCE FOR A CRIME
19	OTHER THAN THE CRIMES LISTED IN SECTION 24-4.1-302 (1) AND THE
20	CRIME IS NOT A CRIME OF VIOLENCE AS DESCRIBED IN SECTION 18-1.3-406,
21	UNAUTHORIZED ABSENCE IS A CLASS $\overline{3}$ MISDEMEANOR AND AN ATTEMPT
22	THEREOF IS A CLASS 3 MISDEMEANOR.
23	(c) A PERSON WHO KNOWINGLY VIOLATES A PERMANENT OR
24	TEMPORARY PROTECTION ORDER ISSUED PURSUANT TO SECTION
25	18-1-1001(1), 13-14-103, 13-14-104.5, OR 13-14-106 DURING THE
26	COMMISSION OF UNAUTHORIZED ABSENCE COMMITS A CLASS 3 FELONY.
27	(3) IF A PAROLEE PLACED IN A COMMUNITY CORRECTIONS OR IN AN

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1	INTENSIVE SUPERVISION PROGRAM PURSUANT TO SECTION 17-27.5-101
2	HAS AN UNAUTHORIZED ABSENCE, THE DEPARTMENT OF CORRECTIONS
3	SHALL NOTIFY THE APPROPRIATE COMMUNITY REENTRY PROGRAM
4	DESCRIBED IN SECTION 17-33-101 (7)(a), AND PROVIDE CONTACT
5	INFORMATION FOR THE PURPOSES OF ASSISTING THE PERSON TO REENGAGE
6	WITH SUPERVISION.
7	SECTION 11. In Colorado Revised Statutes, 18-1.3-801, amend
8	(5) as follows:
9	18-1.3-801. Punishment for habitual criminals. (5) A current
10	or prior conviction for escape, as described in section 18-8-208 (1), (2),
11	or (3), or attempt to escape, as described in section 18-8-208.1 (1) (1.5),
12	or (2), may not be used for the purpose of adjudicating a person an
13	habitual criminal as described in subsection (1.5) or subsection (2) of this
14	section unless the conviction is based on the offender's escape or attempt
15	to escape from a correctional facility, as defined in section 17-1-102, or
16	from physical custody within a county jail; except that, for the purposes
17	of this section, "correctional facility" does not include a community
18	corrections facility, as defined in section 17-27-102 (2.5), or a halfway
19	house, as defined in section 19-1-103 (62).
20	SECTION 12. In Colorado Revised Statutes, 24-4.1-302.5,
21	amend (1)(c)(I)(B) as follows:
22	24-4.1-302.5. Rights afforded to victims - definitions. (1) In
23	order to preserve and protect a victim's rights to justice and due process,
24	each victim of a crime has the following rights:
25	(c) (I) Except as otherwise provided in subsection $(1)(c)(II)$ of this
26	section:
27	(B) The right to be informed when a person who is accused or

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2	custody other than county jail, is paroled, escapes from a secure or
3	nonsecure correctional facility or program, or absconds from probation
4	or parole, OR COMMITS AN UNAUTHORIZED ABSENCE AS DESCRIBED IN
5	SECTION 18-8-208.2 (1).
6	SECTION 13. In Colorado Revised Statutes, 24-4.1-303, amend
7	(14)(e) and (14.2)(e) as follows:
8	24-4.1-303. Procedures for ensuring rights of victims of
9	crimes. (14) Upon receipt of a written victim impact statement as
10	provided in section 24-4.1-302.5 (1)(j.5), the department of corrections
11	shall include the statement with any referral made by the department of
12	corrections or a district court to place an offender in a public or private
13	community corrections facility or program. The department of corrections
14	or the public or private local corrections authorities shall notify the victim
15	of the following information regarding any person who was charged with
16	or convicted of a crime against the victim:
17	(e) Any escape OR UNAUTHORIZED ABSENCE AS DESCRIBED IN
18	SECTION 18-8-208.2 (1) by such person, or transfer or release from any
19	state hospital, a detention facility, a correctional facility, a community
20	correctional facility, or other program, and any subsequent recapture of
21	such person;
22	(14.2) Upon receipt of a written statement as provided in section
23	24-4.1-302.5 (1)(j.5), the department of human services, division of youth
24	services, shall include the statement with any referral made by the
25	department of human services or a district court to place an offender in
26	a public or private community corrections facility or program. The
27	department of human services and any state hospital shall notify the

convicted of a crime against the victim is released or discharged from

1

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1	victim of the following information regarding any person who was
2	charged with or adjudicated of a crime against the victim:
3	(e) Any escape OR UNAUTHORIZED ABSENCE AS DESCRIBED IN
4	SECTION 18-8-208.2(1) by the person, or transfer or release from any state
5	hospital, a detention facility, a correctional facility, a community
6	correctional facility, parole supervision, or other program, and any
7	subsequent recapture of the person;
8	SECTION <u>14.</u> Appropriation. For the 2020-21 state fiscal year,
9	\$250,000 is appropriated to the department of <u>local affairs</u> for use by the
10	division of local government, field services. This appropriation is from
11	the general fund. To implement this act, the department may use this
12	appropriation for H.B. 20-1019 study of future prison bed needs in
13	Colorado.

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				-		APPROPRIATION	N FROM	
		ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$		\$	\$	\$	\$	\$ \$	
1	SECTION 15. Appro	priation to the de	partment of cor	rections for the fisca	al year beginning J	July 1, 2019. In Session	n Laws of Colorado 2019, sec	tion 2 of chapter
2	454, (SB 19-207), amend Part I	I (1)(A), (1)(C), (2))(A), (2)(B), (2)	(C), (2)(D), (2)(E), (2	(i)(F), (2)(G), (2)(I),	(2)(J), (2)(K), (4)(B), ((4)(C), (4)(D), (5)(A), and (5)((C), as follows:
3	Section 2. Appropriat	on.						
4				P	ART II			
5				DEPARTMENT	OF CORRECTIO	ONS		
6								
7	(1) MANAGEMENT							
8	(A) Executive Director's Office	e Subprogram						
9	Personal Services	3,599,788		3,355,98	3		243,805 ^a	
10				(22.8 FTE)		(4.0 FTE)	
11	Restorative Justice Program							
12	with Victim-Offender							
13	Dialogues in Department							
14	Facilities	75,000		75,00	0			
15				(1.2 FTE)			

APPR	OPRIA	TION	FROM

		ITEM & SUBTOTAL	TOTAL \$ \$	GENERAL FUND \$	GENERAL FUND EXEMPT	CASH FUNDS \$	REAPPROPRIATED FUNDS \$	FEDERAL FUNDS
1	Health, Life, and Dental	60,376,258		58,561,755		1,814,503	,	
2		60,812,248		58,997,745				
3	Short-term Disability	613,889		596,142		17,747	,	
4		617,365		599,618				
5	S.B. 04-257 Amortization							
6	Equalization Disbursement	18,302,638		17,782,744		519,894	•	
7		18,404,864		17,884,970				
8	S.B. 06-235 Supplemental							
9	Amortization Equalization							
10	Disbursement	18,302,638		17,782,744		519,894 ¹		
11		18,404,864		17,884,970				
12	PERA Direct Distribution	9,854,160		9,569,276		284,884 ⁱ		
13	Salary Survey	10,973,701		10,656,469		317,232		
14	Shift Differential	9,264,502		9,210,052		54,450		
15	Workers' Compensation	5,943,515		5,755,701		187,814		

ΑP	PRO)PRI	ATION	N FROM

			_			7H TROTRETTION	110111	
		ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
		\$	\$	\$		\$	\$	
1	Operating Expenses	357,759		267,759			$5,000^{a}$	$85,000(I)^{c}$
2	Legal Services	$2,390,373^{d}$		2,309,875		80,4	98 ^b	
3	Payment to Risk Managemen	ıt						
4	and Property Funds	4,388,047		4,214,706		173,34	41 ^b	
5	Leased Space	5,250,810		4,960,104		290,70	06 ^b	
6	Capitol Complex Leased							
7	Space	56,871		40,626		16,24	45 ^b	
8	Planning and Analysis							
9	Contracts	82,410		82,410				
10	Payments to District							
11	Attorneys	681,102		681,102				
12	Payments to Coroners	32,175		32,175				
13	Annual depreciation-lease							
14	equivalent payments	235,033		235,033				

					APPROI	PRIATION FROM	M	
		TEM & TOT. BTOTAL	AL GENERAL FUND	GENEI FUN EXEM	D I	CASH R FUNDS	EAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$	
1	1.	50,780,669						
2	1:	51,424,587						
3								
4	^a These amounts shall be transferred:	from the Department of	Public Safety from the S	tate Victims Ass	istance and Law	Enforcement Pro	gram line item appropri	ation in the Victims
5	Assistance section of the Division of O	Criminal Justice. These a	amounts originate as cash	funds from the	Victims Assistanc	ce and Law Enfor	cement Fund created in S	Section 24-33.5-506
6	(1), C.R.S.							
7	^b Of these amounts, an estimated \$3,75	66,425 shall be from sales	s revenues earned by Corre	ectional Industrie	es and an estimate	ed \$520,783 shall t	pe from sales revenues ea	rned by the Canteen
8	Operation.	,	J			,		J
9	^c This amount shall be from the Social	1 Security Administration	n Incentive Payment Mem	orandum of Und	lerstanding This	amount is include	ed for informational purr	oses only
		·			-			,
10	^d Of this amount, \$2,369,627 shall be u		rvices from the Departmen	it of Law and \$20	J, 746 shall be use	ed to contract for I	egal services from privat	e firms for litigation
11	related to the Rifle Correctional Center	er.						
12								
13	(C) Inspector General Subprogram							
14	Personal Services	4,368,414	4,262,1	81		106,233ª		
15			(48.2 FT	E)				

			_			APPROPR	IATION FR	OM	
		ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT		ASH NDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
		\$	\$		\$	\$:	\$	
1	Operating Expenses	429,367		346,180			83,187ª		
2		435,229		352,042					
3	Inspector General Grants	207,912							207,912(I)
4		5,005,693							
5		5,011,555							
6									
7	^a These amounts shall be from	n revenues earned from	n private prison out	of state offender inv	estigations.				
8									
9	(2) INSTITUTIONS								
10	(A) Utilities Subprogram								
11	Personal Services	326,492		326,492					
12				(2.6 FTE)					
13	Utilities	22,062,941		20,658,871			1,404,070 ^a		
14		22,210,739		20,806,669					

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	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATE FUNDS	ED FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	22,389,433						
2	22,537,231						

^a This amount shall be from sales revenues earned by Correctional Industries.

3

6	(B) Maintenance Subprogram	n
7	Personal Services	21,441,109
8		21,664,385
9		(276.8 FTE)
10		(280.6 FTE)
11	Operating Expenses	7,114,522
12		7,150,222
13	Maintenance Pueblo Campus	2,079,408
14		30,635,039

				APPROPRIATION FROM						
		ITEM & SUBTOTAL	TOTAL	GENERAL FUND		ENERAL FUND EXEMPT		CASH UNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$;	\$	\$	ZAEIVIF I	\$		\$	\$
1		30,894,015		30,894,015						
2										
3	(C) Housing and Security Sub	program								
4	Personal Services ²	185,089,091		185,086,144				2,947°		
5		186,661,337		186,658,390						
6				(2,980.6 FTE)						
7				(3,000.3 FTE)						
8	Operating Expenses	1,852,341		1,852,341						
9		1,946,141		1,946,141						
10	-	186,941,432								
11		188,607,478								
12										
13	^a This amount shall be from the	Corrections Expansion	on Reserve Fund	created in Section 1	7-1-116,	C.R.S.				
14										

	I FROM

		ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	FU	NDS	PPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$		\$	\$	\$	
1	(D) Food Service Subprogram								
2	Personal Services	20,446,510		20,446,510					
3		20,509,272		20,509,272					
4				(317.8 FTE)					
5				(318.8 FTE)					
6	Operating Expenses	18,015,818		18,015,818					
7		18,389,845		18,389,845					
8	Food Service Pueblo Campus	2,030,375		2,030,375					
9		40,492,703							
10		40,929,492							
11									
12	(E) Medical Services Subprogr	am							
13	Personal Services	39,728,651		39,477,16 4			251,487ª		
14		40,226,059		39,974,572					

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		ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$		\$	\$	\$	\$	\$	\$
1				(384.5 FTE)				
2				(390.5 FTE)		(3.0 FTE)		
3	Operating Expenses	2,579,052		2,579,052		(3.0112)		
	Operating Expenses							
4		2,621,731		2,621,731				
5	Purchase of Pharmaceuticals	15,561,728		15,561,728				
6		15,805,940		15,805,940				
7	Hepatitis C Treatment Costs	20,514,144		20,514,144				
8	Purchase of Medical Services							
9	from Other Medical Facilities	34,869,955		34,869,955				
10	Service Contracts	2,575,733		2,575,733				
11	Indirect Cost Assessment	914				914 ^a		
12		115,830,177						
13		116,614,476						
14								
15	^a These amounts shall be from	nmate medical fees	collected pursua	nt to Section 17-1-113	(2), C.R.S.			

			A	PPROPRIATION	FROM	
ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS

\$

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1		
2	(F) Laundry Subprogram	n
3	Personal Services	2,606,790
4		2,622,480
5		(37.4 FTE)
6		(37.7 FTE)
7	Operating Expenses	2,197,545
8		2,234,127
9		4,804,335
10		4,856,607
11		
12	(G) Superintendents Sub	program
13	Personal Services	11,669,599
14		11,693,752

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	A	PPROPRIATION :	FROM	
GENERAL	GENERAL	CASH	REAPPROPRIATED	FEDERAL

		SUBTOTAL	TOTAL	`	FUND	FUND EXEMPT	FUNDS	NDS	FUNDS
		\$	\$	\$	\$		\$	\$ \$	
1		(156.9 FTE)							
2		(157.4 FTE)							
3	Operating Expenses	5,202,001							
4		5,301,663							
5	Dress Out	1,006,280							
6	Start-up Costs	1,462							
7		938,089							
8		17,879,342			17,879,342				
9		18,939,784			18,939,784				
10									
11	(I) Case Management Sul	oprogram							
12	Personal Services	17,946,764							
13		18,022,196							
14		(248.2 FTE)							

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Δ	PPR	$\bigcap PR$	IAT	'ION	FROM

		ITEM & SUBTOTAL	TOTAL	GENERAL FUND		GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATI FUNDS	FUNDS
	\$	\$	3	\$	\$		\$	\$	\$
1		(249.5 FTE)							
2	Operating Expenses	173,081							
3		178,943							
4	Offender ID Program	341,135							
5	Start-up Costs	4,703							
6	•	18,465,683		18,465,683	3				
7		18,546,977		18,546,977	7				
8									
9	(J) Mental Health Subprogra	m							
10	Personal Services	11,151,627		11,151,627	7				
11		11,226,986		11,226,986	5				
12				(154.0 FTE)				
13				(155.4 FTE)				
14	Operating Expenses	281,266		281,266	5				

				APPROPRIATION FROM							
		ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERA FUND EXEMP	FU	CASH UNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS		
	\$	\$	S	\$	\$	\$		\$			
1		292,991		292,991							
2	Medical Contract Services	4,544,498		4,544,498							
3	Start-up Costs	4,703		4,703							
4	_	15,982,094									
5		16,069,178									
6											
7	(K) Inmate Pay Subprogram	2,376,618		2,376,618							
8		2,429,146		2,429,146							
9											
10	(4) INMATE PROGRAMS										
11	(B) Education Subprogram										
12	Personal Services	14,105,285		14,105,285							
13		14,167,093		14,167,093							

(194.0 FTE)

			_	APPROPRIATION FROM								
		ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT		CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS			
		\$	\$	\$		\$		\$	\$			
1				(195.0 FTE)								
2	Operating Expenses	4,521,663		2,817,246			1,293,402	411,015 ^b				
3		4,580,288					1,352,027	ı				
4	Contract Services	237,128		237,128								
5	Education Grants	80,060					10,000	$42,410^{d}$	27,650(I)			
6		(2.0 FTE)										
7	Start-up Costs	4,703		4,703								
8		18,948,839										
9		19,069,272										
10												
11	^a Of this amount, an estima	ated \$735,467 shall be from	m sales revenues ea	arned by vocational p	rograms and an es	stimated !	\$557,935 \$616	,560 shall be from sales	revenues earned by the			
12	Canteen Operation.											
13	^b This amount shall be from sales revenues earned by vocational programs for products and services sold to other government agencies.											

^c This amount shall be from gifts, grants, and donations.

¹⁵ d This amount shall be from the Colorado Department of Education from special education funds.

		APPROPRIATION FROM									
		ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS			
		\$	\$	\$	EZEMI I	\$	\$	\$			
1											
	(C) D										
2	(C) Recreation Subprogra	ım									
3	Personal Services	7,732,383		7,732,383							
4		7,781,935		7,781,935							
5				(116.7 FTE)							
6				(117.6 FTE)							
7	Operating Expenses	71,232				71,2 :	32 ª				
8		73,577				73,5	77ª				
9		7,803,615									
10		7,855,512									
11											
12	^a This amount shall be from	sales revenues earned by	the Canteen Opera	ation.							
13											

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				AFFROFRIATION FROM								
		ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS				
	9	\$	\$	\$		\$	\$					
1	Personal Services	5,589,854		5,589,854								
2		5,618,296		5,618,296								
3				(85.4 FTE)								
4				(85.9 FTE)								
5	Operating Expenses	110,932		110,932								
6		113,511		113,511								
7	Services for Substance Abuse											
8	and Co-occurring Disorders	1,027,121					1,027,121 ^a					
9	Contract Services	2,508,458		2,147,206			361,252 ^a					
10	Treatment Grants	126,682					$126,682^{6}$					
11		9,363,047										
12		9,394,068										
13												

^a These amounts shall be transferred from the Judicial Department from the Correctional Treatment Cash Fund Expenditures line item appropriation in the Probation and Related

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¹⁵ Services section.

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ITEM				ERAL CASI	_	u. I I D D D I E D D I E I D
SUBTO	TAL	FUN	_	ND FUND	DS FUND	S FUNDS
			EXE	EMPT		
\$	\$	\$	\$	\$	\$	\$

(5) COMMUNITY SERVICES

(A) Parole Subprogram

2

3

5	Personal Services	19,007,465	19,007,465
6		19,022,598	19,022,598
7			(302.2 FTE)
8			(302.5 FTE)
9	Operating Expenses	2,615,820	2,615,820
10		2,616,320	2,616,320
11	Parolee Supervision and		
12	Support Services	11,299,514	9,089,758
13	Wrap-Around Services		
14	Program	2,336,782	2,336,782

This amount shall be from grant funds appropriated to the Division of Criminal Justice in the Department of Public Safety.

				ALLKOLKIATIONLROW							
		ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS			
		\$	\$	\$	\$	\$	\$	\$			
1	Grants to Community-based										
2	Organizations for Parolee										
3	Support	6,697,140		6,697,140							
4	Community-based										
5	Organizations Housing										
6	Support	500,000		500,000							
7	Parolee Housing Support	500,000		500,000							
8	Work Release Program ³	3,500,000		3,500,000							
9		46,456,721									
10		46,472,354									
11											
12	^a Of this amount, \$2,163,125	shall be transferred from	om the Judicial I	Department from the Co	orrectional Treatme	nt Cash Fund Expend	itures line item appropriation	on in the Probation and			
13	Related Services section and	\$46,631 shall be transf	ferred from the G	General Fund appropria	ion to the Offender	Treatment and Service	es line item in the Probatio	n and Related Services			
14	section. The transfer from the	e Offender Treatment a	and Services line	item is for the provision	n of day reporting s	services.					

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APPROPRIATION FROM

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		ITEM & SUBTOTAL	TOTAL 5 \$	GENERAL FUND \$	GENERAL FUND EXEMPT	CASH F UNDS \$	REAPPROPRIATED FUNDS \$	FEDERAL FUNDS
1	(C) Community Re-entry S	Subprogram						
2	Personal Services	2,512,252		2,512,252				
3		2,526,627		2,526,627				
4				(41.6 FTE)				
5				(41.9 FTE)				
6	Operating Expenses	146,202		146,202				
7		146,702		146,702				
8	Offender Emergency							
9	Assistance	96,768		96,768				
10	Contract Services	190,000		190,000				
11	Offender Re-employment							
12	Center	374,000		364,000		$10,000^{a}$		
13	Community Reintegration							
14	Grants	39,098						39,098(I)
15								(1.0 FTE)

				APPROPRIATION FROM								
		ITEM & SUBTOTAL	TOTAL		GENERAL FUND		GENERAL FUND EXEMPT		CASH FUNDS	REAPPROPRIATE FUNDS	D	FEDERAL FUNDS
		\$	\$	\$		\$		\$		\$	\$	
1		3,358,320										
2		3,373,195										
3												
4	^a This amount shall be from	gifts, grants, and donation	ons.									
5												
6												
7	TOTALS PART II											
8	(CORRECTIONS)		\$975,865,876		\$872,913,457				\$47,619,442 ª	\$51,757,665		\$3,575,312 ^b
9			\$981,377,043		\$878,363,654				\$47,680,412a			
10												_
11	^a Of this amount, \$21,314,18	86 contains an (I) notation	on.									
12	^b This amount contains an (I) notation.										

- 1 **SECTION <u>16.</u> Safety clause.** The general assembly hereby finds,
- determines, and declares that this act is necessary for the immediate
- 3 preservation of the public peace, health, or safety.

-38-