

**Second Regular Session  
Seventy-second General Assembly  
STATE OF COLORADO**

**REVISED**

*This Version Includes All Amendments Adopted  
on Second Reading in the Second House*

LLS NO. 20-0680.01 Carolyn Kampman x4959

**HOUSE BILL 20-1245**

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**HOUSE SPONSORSHIP**

**Esgar**, McCluskie, Michaelson Jenet, Singer

**SENATE SPONSORSHIP**

**Moreno**, Zenzinger, Rankin

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**House Committees**  
Appropriations

**Senate Committees**  
Appropriations

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**A BILL FOR AN ACT**

101      **CONCERNING A SUPPLEMENTAL APPROPRIATION TO THE OFFICES OF**  
102                    **THE GOVERNOR, LIEUTENANT GOVERNOR, AND STATE PLANNING**  
103                    **AND BUDGETING.**

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**Bill Summary**

*(Note: This summary applies to this bill as introduced and does not reflect any amendments that may be subsequently adopted. If this bill passes third reading in the house of introduction, a bill summary that applies to the reengrossed version of this bill will be available at <http://leg.colorado.gov>.)*

Supplemental appropriations are made to the offices of the governor, lieutenant governor, and state planning and budgeting.

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Shading denotes HOUSE amendment. Double underlining denotes SENATE amendment.  
*Capital letters or bold & italic numbers indicate new material to be added to existing law.*  
*Dashes through the words or numbers indicate deletions from existing law.*

SENATE  
2nd Reading Unamended  
February 12, 2020

HOUSE  
3rd Reading Unamended  
February 6, 2020

HOUSE  
2nd Reading Unamended  
February 5, 2020

1 *Be it enacted by the General Assembly of the State of Colorado:*

2           **SECTION 1. Appropriation to the offices of the governor,**  
3 **lieutenant governor, and state planning and budgeting for the fiscal**  
4 **year beginning July 1, 2019.** In Session Laws of Colorado 2019, section  
5 2 of chapter 454, (SB 19-207), **amend** Part IV as follows:

6           Section 2. **Appropriation.**

APPROPRIATION FROM

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	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$

**PART IV**

**GOVERNOR - LIEUTENANT GOVERNOR - STATE PLANNING AND BUDGETING**

**(1) OFFICE OF THE GOVERNOR**

**(A) Governor's Office**

Administration of Governor's

Office and Residence	3,989,099		3,441,183		106,912 <sup>a</sup>	441,004 <sup>b</sup>	
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(34.9 FTE)

Discretionary Fund	19,500		19,500				
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Mansion Activity Fund	<del>238,266</del>				<del>238,266<sup>c</sup></del>		
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	263,266				263,266 <sup>c</sup>		
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4,246,865

4,271,865

<sup>a</sup> This amount shall be from the Marijuana Tax Cash Fund created in Section 39-28.8-501 (1), C.R.S.

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	<sup>b</sup> This amount shall be from statewide indirect costs collected by the Governor's Office of Information Technology.						
2	<sup>c</sup> <del>This amount</del> OF THESE AMOUNTS, \$238,266 shall be from rental fees for events using Mansion facilities AND \$25,000 SHALL BE FROM THE GOVERNOR'S MANSION MAINTENANCE						
3	FUND CREATED IN SECTION 24-30-1303.8 (1)(a), C.R.S.						
4							
5	<b>(B) Special Purpose</b>						
6	Health, Life, and Dental	1,583,185	818,536		422,074 <sup>a</sup>	139,287 <sup>b</sup>	203,288(I)
7	Short-term Disability	24,160	11,977		6,752 <sup>a</sup>	2,673 <sup>b</sup>	2,758(I)
8	S.B. 04-257 Amortization						
9	Equalization Disbursement	718,726	356,323		200,886 <sup>a</sup>	79,494 <sup>b</sup>	82,023(I)
10	S.B. 06-235 Supplemental						
11	Amortization Equalization						
12	Disbursement	718,726	356,323		200,886 <sup>a</sup>	79,494 <sup>b</sup>	82,023(I)
13	PERA Direct Distribution	395,560	<del>196,097</del>		110,549 <sup>a</sup>	43,761 <sup>b</sup>	<del>45,153(I)</del>
14			241,250				
15	Salary Survey	468,178	232,098		130,844 <sup>a</sup>	51,794 <sup>b</sup>	53,442(I)

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Workers' Compensation	47,029		33,222		13,807 <sup>b</sup>	
2	Legal Services	48,959		24,480		24,479 <sup>b</sup>	
3	Payment to Risk Management						
4	and Property Funds	140,756		70,378		70,378 <sup>b</sup>	
5	Capitol Complex Leased						
6	Space	326,172		158,553		167,619 <sup>b</sup>	
7	CORE Operations	82,875			13,394 <sup>a</sup>	56,517 <sup>b</sup>	12,964(I)
8	Indirect Cost Assessment	7,978			7,978 <sup>a</sup>		
9		4,562,304					

11 <sup>a</sup> These amounts shall be from various sources of cash funds.

12 <sup>b</sup> Of these amounts, \$292,892 shall be from departmental indirect costs collected by the Office of Economic Development and International Trade, \$174,771 shall be from statewide  
13 indirect costs collected by the Governor's Office of Information Technology, \$148,112 shall be from departmental indirect costs collected by the Colorado Energy Office, \$70,101 shall  
14 be from statewide indirect costs collected by the Office of Economic Development and International Trade, \$35,449 shall be from statewide indirect costs collected by the Colorado Energy  
15 Office, and \$7,978 shall be from departmental indirect costs collected by the Office of the Governor.

APPROPRIATION FROM

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	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1							
2							
3	<b>(C) Colorado Energy Office</b>						
4	Program Administration	6,522,356		2,890,670			3,631,686(I)
5		(24.8 FTE)					
6	Low-income Energy						
7	Assistance	6,500,000			6,500,000(I) <sup>a</sup>		
8	Electric Vehicle Charging						
9	Station Grants	1,036,204			1,036,204 <sup>b</sup>		
10	Legal Services	195,894		143,516			52,378(I)
11	Vehicle Lease Payments	3,036		3,036			
12	Leased Space	229,801		229,801			
13	Indirect Cost Assessment	183,561					183,561(I)
14		<u>14,670,852</u>					
15							

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	<sup>a</sup> This amount shall be from the Colorado Energy Office Low-income Energy Assistance Fund created in Section 40-8.7-112 (3)(a), C.R.S. This amount is shown for informational						
2	purposes only because the Colorado Energy Office Low-income Energy Assistance Fund is continuously appropriated to the Office pursuant to Section 40-8.7-112 (3)(a), C.R.S.						
3	<sup>b</sup> This amount shall be from the Electric Vehicle Grant Fund created in Section 24-38.5-103 (1)(a), C.R.S.						
4							
5		23,480,021					
6		23,505,021					
7							
8							
9	<b>(2) OFFICE OF THE LIEUTENANT GOVERNOR</b>						
10	Administration	494,781		494,781			
11				(4.0 FTE)			
12	Discretionary Fund	2,875		2,875			
13	Commission of Indian Affairs	244,291		243,107		1,184 <sup>a</sup>	
14		(3.0 FTE)					

APPROPRIATION FROM

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	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Commission on Community						
2	Service	200,000	200,000				
3		<hr style="width: 100%;"/>					
4			941,947				
5	^ This amount shall be from private donations.						
6							
7	<b>(3) OFFICE OF STATE PLANNING AND BUDGETING</b>						
8	Personal Services	2,845,409		1,205,236		1,640,173 <sup>a</sup>	
9		(21.4 FTE)					
10	Operating Expenses	61,844		10,900		50,944 <sup>a</sup>	
11	Economic Forecasting						
12	Subscriptions	16,362				16,362 <sup>a</sup>	
13	Evidence-based Policymaking						
14	Evaluation and Support	2,308,439			2,308,439 <sup>b</sup>		
15		<hr style="width: 100%;"/>	5,232,054				



APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$

1

2 <sup>a</sup> Of these amounts, \$1,659,413 shall be from statewide indirect cost recoveries collected by the Colorado Department of Transportation and \$48,066 shall be from statewide indirect  
3 cost recoveries collected by the Governor's Office of Information Technology.

4 <sup>b</sup> Of this amount, \$1,808,439 shall be from the Office of State Planning and Budgeting Youth Pay For Success Initiatives Account of the Pay For Success Contracts Fund created in Section  
5 24-37-403 (6)(a), C.R.S., and \$500,000 shall be from the Marijuana Tax Cash Fund created in Section 39-28.8-501 (1), C.R.S.

6

7 **(4) ECONOMIC DEVELOPMENT PROGRAMS**

8 Administration	783,999		779,414		2,435 <sup>a</sup>		2,150(I)
	(6.0 FTE)						
10 Vehicle Lease Payments	12,042		12,042				
11 Leased Space	335,384		335,384				
12 Global Business Development	5,340,052		4,216,948		573,626 <sup>b</sup>	175,000 <sup>c</sup>	374,478(I)
	(24.4 FTE)						
14 Leading Edge Program Grants	151,407		75,976		75,431 <sup>d</sup>		

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Small Business Development						
2	Centers	1,378,946	94,144				1,284,802(I)
3	(4.0 FTE)						
4	Colorado Office of Film,						
5	Television, and Media	1,269,525	750,000		519,525 <sup>e</sup>		
6	(4.5 FTE)						
7	Colorado Promotion -						
8	Colorado Welcome Centers	516,000			516,000 <sup>f</sup>		
9					(3.3 FTE)		
10	Colorado Promotion - Other						
11	Program Costs	18,579,623	4,000,000		14,579,623 <sup>f</sup>		
12	(4.0 FTE)						
13	Destination Development						
14	Program	1,100,000	500,000		600,000 <sup>f</sup>		

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Economic Development						
2	Commission - General						
3	Economic Incentives and						
4	Marketing	6,119,456	5,685,664		433,792 <sup>g</sup>		
5		(5.8 FTE)					
6	Colorado First Customized						
7	Job Training	4,500,000	4,500,000				
8	CAPCO Administration	85,291				85,291 <sup>h</sup>	
9						(2.0 FTE)	
10	Council on Creative Industries	2,788,734			2,023,000 <sup>i</sup>		765,734(I)
11		(3.0 FTE)					
12	Advanced Industries	15,362,210			15,362,210(I) <sup>j</sup>		
13					(2.6 FTE)		
14	Rural Jump Start	80,983	80,983				
15			(1.0 FTE)				

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Indirect Cost Assessment	362,993			362,993 <sup>a</sup>		
2		58,766,645					
3							
4	<sup>a</sup> These amounts shall be from various sources of cash funds.						
5	<sup>b</sup> Of this amount, an estimated \$300,000(I) shall be from the Advanced Industries Export Acceleration Cash Fund created in Section 24-47-103 (8)(a), C.R.S., an estimated \$223,626						
6	shall be from various fees collected from participants in activities conducted by the division, and an estimated \$50,000 shall be from the Minority Business Fund created in Section						
7	24-49.5-104 (1), C.R.S.						
8	<sup>c</sup> This amount shall be from the Advanced Industries Export Acceleration Cash Fund created in Section 24-47-103 (8)(a), C.R.S.						
9	<sup>d</sup> This amount shall be from fees, Small Business Development Centers' activities, and grants and donations.						
10	<sup>e</sup> This amount shall be from the Colorado Office of Film, Television, and Media Operational Account Cash Fund created in Section 24-48.5-116 (5)(a), C.R.S.						
11	<sup>f</sup> These amounts shall be from the Colorado Travel and Tourism Promotion Fund created in Section 24-49.7-106 (1), C.R.S.						
12	<sup>g</sup> Of this amount, an estimated \$291,850 shall be from fees collected pursuant to Sections 39-22-514.5 (6), C.R.S., and an estimated \$141,942 shall be from the Advanced Industry						
13	Investment Tax Credit Cash Fund created in Section 24-48.5-112 (5), C.R.S.						
14	<sup>h</sup> This amount shall be transferred from the Department of Regulatory Agencies from the Transfer to CAPCO line item appropriation.						
15	<sup>i</sup> This amount shall be from the Creative Industries Cash Fund created in Section 24-48.5-301 (2)(a), C.R.S.						

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

1     <sup>j</sup> This amount shall be from the Advanced Industries Acceleration Cash Fund created in Section 24-48.5-117 (7)(a), C.R.S. This amount is shown for informational purposes only because  
2     the Advanced Industries Acceleration Cash Fund is continuously appropriated to the Office pursuant to Section 24-48.5-117 (7)(c)(I), C.R.S.

3

4     **(5) OFFICE OF INFORMATION TECHNOLOGY**

5     **(A) OIT Central Administration**

6	Central Administration	13,534,226	136,061	3,200,000 <sup>a</sup>	10,198,165 <sup>b</sup>	
7					(97.5 FTE)	
8	Project Management	7,964,132			7,964,132 <sup>b</sup>	
9					(53.0 FTE)	
10	Health, Life, and Dental	9,499,456	91,280		9,408,176 <sup>b</sup>	
11	Short-term Disability	131,262	1,276		129,986 <sup>b</sup>	
12	S.B. 04-257 Amortization					
13	Equalization Disbursement	3,866,541	37,719		3,828,822 <sup>b</sup>	

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	S.B. 06-235 Supplemental						
2	Amortization Equalization						
3	3,866,541		37,719			3,828,822 <sup>b</sup>	
4	2,144,838		22,113			2,122,725 <sup>b</sup>	
5	2,399,232		24,587			2,374,645 <sup>b</sup>	
6	44,005					44,005 <sup>b</sup>	
7	329,357					329,357 <sup>b</sup>	
8	188,495					188,495 <sup>b</sup>	
9	Payment to Risk Management						
10	304,521					304,521 <sup>b</sup>	
11	86,456					86,456 <sup>b</sup>	
12	3,206,767					3,206,767 <sup>b</sup>	
13	Capitol Complex Leased						
14	238,356					238,356 <sup>b</sup>	
15	9,251,682					9,251,682 <sup>b</sup>	

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	CORE Operations	211,731				211,731 <sup>b</sup>	
2	Indirect Cost Assessment	663,841				663,841 <sup>b</sup>	
3		57,931,439					
4							
5	<sup>a</sup> This amount shall be from the Technology Advancement and Emergency Fund created in Section 24-37.5-115 (1), C.R.S.						
6	<sup>b</sup> These amounts shall be from user fees collected from other state agencies and deposited in the Information Technology Revolving Fund created in Section 24-37.5-112 (1)(a), C.R.S.						
7							
8							
9	<b>(B) IT Infrastructure</b>						
10	Infrastructure Administration	6,822,742				6,822,742 <sup>a</sup>	
11						(31.5 FTE)	
12	Data Center Services	822,021				822,021 <sup>a</sup>	
13						(8.0 FTE)	
14	Mainframe Services	4,454,265			2,328 <sup>b</sup>	4,451,937 <sup>a</sup>	
15						(31.0 FTE)	

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Server Management	23,858,358				23,858,358 <sup>a</sup>	
2						(85.5 FTE)	
3		<u>35,957,386</u>					
4							
5	<sup>a</sup> These amounts shall be from user fees collected from other state agencies and deposited in the Information Technology Revolving Fund created in Section 24-37.5-112 (1)(a), C.R.S.						
6	<sup>b</sup> This amount shall be from user fees collected from various local governments and deposited in the Information Technology Revolving Fund created in Section 24-37.5-112 (1)(a), C.R.S.						
7							
8							
9	<b>(C) Network</b>						
10	Network Administration	4,043,588				4,043,588 <sup>a</sup>	
11						(5.0 FTE)	
12	Colorado State Network Core	7,538,977				7,538,977 <sup>a</sup>	
13						(37.0 FTE)	
14	Colorado State Network						
15	Circuits	7,080,410				7,080,410 <sup>a</sup>	



APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Voice and Data Services	13,699,921			1,200,000 <sup>b</sup>	12,499,921 <sup>a</sup>	
2						(12.0 FTE)	
3	Public Safety Network	24,844,185	9,200,000		48,600 <sup>b</sup>	15,474,585 <sup>c</sup>	121,000(I)
4						(54.0 FTE)	
5		<u>57,207,081</u>					
6							
7	<sup>a</sup> These amounts shall be from user fees collected from other state agencies and deposited in the Information Technology Revolving Fund created in Section 24-37.5-112 (1)(a), C.R.S.						
8	<sup>b</sup> These amounts shall be from user fees collected from non-state agencies and deposited in the Information Technology Revolving Fund created in Section 24-37.5-112 (1)(a), C.R.S.						
9	<sup>c</sup> Of this amount, \$9,200,000 shall be from the Public Safety Communications Trust Fund created in Section 24-37.5-506 (1), C.R.S., and \$6,274,585 shall be from user fees collected						
10	from other state agencies and deposited in the Information Technology Revolving Fund created in Section 24-37.5-112 (1)(a), C.R.S.						
11							
12							
13	<b>(D) Information Security</b>						
14	Security Administration	412,886				412,886 <sup>a</sup>	
15						(3.0 FTE)	

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Security Governance	7,151,449				7,151,449 <sup>a</sup>	
2						(6.0 FTE)	
3	Security Operations	12,490,924				12,490,924 <sup>a</sup>	
4						(44.0 FTE)	
5		<u>20,055,259</u>					
6							
7	<sup>a</sup> These amounts shall be from user fees collected from other state agencies and deposited in the Information Technology Revolving Fund created in Section 24-37.5-112 (1)(a), C.R.S.						
8							
9	<b>(E) Applications</b>						
10	Applications Administration	<del>5,908,993</del>	<del>1,341,955</del>		638,750 <sup>a</sup>	3,928,288 <sup>b</sup>	
11		6,663,939	2,096,901				
12		(17.0 FTE)					
13		(21.7 FTE)					
14	Shared Services	16,718,087				16,718,087 <sup>b</sup>	
15						(112.0 FTE)	

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Agency Services	<del>27,517,097</del>				<del>27,517,097<sup>b</sup></del>	
2		27,600,807				27,600,807 <sup>b</sup>	
3						(189.0 FTE)	
4	Colorado Benefits						
5	Management System <sup>9</sup>	66,516,882				66,516,882 <sup>b</sup>	
6						(49.5 FTE)	
7		<del>116,327,915</del>					
8		117,499,715					
9							
10	<sup>a</sup> This amount shall be from the Marijuana Tax Cash Fund created in Section 39-28.8-501 (1), C.R.S.						
11	<sup>b</sup> These amounts shall be from fees collected from user agencies and deposited in the Information Technology Revolving Fund created in Section 24-37.5-112 (1)(a), C.R.S.						
12							
13	<b>(F) End User Services</b>						
14	End User Administration	333,509				333,509 <sup>a</sup>	
15						(2.0 FTE)	

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Service Desk Services	4,090,379				4,090,379 <sup>a</sup>	
2						(48.0 FTE)	
3	Deskside Support Services	9,949,347				9,949,347 <sup>a</sup>	
4						(116.0 FTE)	
5	Email Services	1,954,680				1,954,680 <sup>a</sup>	
6						(3.0 FTE)	
7	16,327,915						

<sup>a</sup> These amounts shall be from fees collected from user agencies and deposited in the Information Technology Revolving Fund created in Section 24-37.5-112 (1)(a), C.R.S.

11 304,140,139

12 304,978,795

13

14

15

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	<b>TOTALS PART IV</b>						
2	<b>(GOVERNOR-</b>						
3	<b>LIEUTENANT</b>						
4	<b>GOVERNOR- STATE</b>						
5	<b>PLANNING AND</b>						
6	<b>BUDGETING)</b>	\$392,560,806	\$43,065,857		\$51,422,681 <sup>a</sup>	\$291,174,828	\$6,897,440 <sup>b</sup>
7		\$393,424,462	\$43,865,956		\$51,447,681 <sup>a</sup>	\$291,258,538	\$6,852,287 <sup>b</sup>
8							

9 <sup>a</sup> Of this amount, \$22,162,210 contains an (I) notation.

10 <sup>b</sup> This amount contains an (I) notation.

12 **FOOTNOTES** -- The following statements are referenced to the numbered footnotes throughout section 2.

14 9 Governor – Lieutenant Governor – State Planning and Budgeting, Office of Information Technology, Applications, Colorado Benefits Management System

15 -- Of this appropriation, ~~\$5,000,000~~ \$6,500,000 remains available until the close of the 2020-21 state fiscal year.

1           **SECTION 2. Safety clause.** The general assembly hereby finds,  
2 determines, and declares that this act is necessary for the immediate  
3 preservation of the public peace, health, and safety.