

APPROPRIATION FROM

| ITEM & SUBTOTAL | TOTAL | GENERAL FUND | GENERAL FUND EXEMPT | CASH FUNDS | REAPPROPRIATED FUNDS | FEDERAL FUNDS |
|--------------------|-------|-----------------|---------------------------|---------------|-------------------------|------------------|
| \$ | \$ | \$ | \$ | \$ | \$ | \$ |

SECTION 4. Appropriation to the department of education for the fiscal year beginning July 1, 2018. In Session Laws of Colorado 2018, section 2 of chapter 424, (HB 18-1322), **amend** Part III (2)(A) and the affected totals, as Part III (2)(A) and the affected totals are amended by section 4 of chapter 065 (SB19-128), and as further amended by section 8 of chapter 454, (SB 19-207), Session Laws of Colorado 2019, as follows:

Section 2. **Appropriation.**

**PART III
DEPARTMENT OF EDUCATION**

(2) ASSISTANCE TO PUBLIC SCHOOLS

(A) Public School Finance

| | | | | | | |
|------------------------------------|---------------|---------------|--------------------------|--------------------------|------------------------|--|
| Administration | 1,754,244 | | | 84,387 ^a | 1,669,857 ^b | |
| | | | | (0.9 FTE) | (17.0 FTE) | |
| Financial Transparency | | | | | | |
| System Maintenance | 600,000 | | | 600,000 ^c | | |
| State Share of Districts' | | | | | | |
| Total Program Funding ⁴ | 4,309,271,310 | 2,913,161,901 | 885,333,333 ^d | 510,776,076 ^c | | |
| | | 2,913,148,929 | 885,346,305 ^d | | | |
| Hold-harmless Full-day | | | | | | |
| Kindergarten Funding | 8,486,511 | | | 8,486,511 ^f | | |
| District Per Pupil | | | | | | |
| Reimbursements for | | | | | | |
| Juveniles Held in Jail | 10,000 | | | 10,000 ^f | | |
| At-risk Supplemental Aid | 5,094,358 | | | 5,094,358 ^g | | |
| At-risk Per Pupil | | | | | | |
| Additional Funding | 5,000,000 | | | 5,000,000 ^g | | |
| | 4,330,216,423 | | | | | |

^a This amount shall be from the State Education Fund created in Section 17 (4)(a) of Article IX of the State Constitution. Pursuant to Section 17 (3) of Article IX of the State Constitution, appropriations from the State Education Fund are not subject to the limitation on fiscal year spending set forth in Section 20 of Article X of the State Constitution.

^b This amount shall be transferred from the State Share of Districts' Total Program Funding line item appropriation in the Assistance to Public Schools section of this department.

^c This amount shall be from the Financial Reporting Fund created in Section 24-44-105 (6)(a), C.R.S.

^d This amount shall be from the General Fund Exempt Account created in Section 24-77-103.6 (2), C.R.S.

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| ITEM & SUBTOTAL | TOTAL | GENERAL FUND | GENERAL FUND EXEMPT | CASH FUNDS | REAPPROPRIATED FUNDS | FEDERAL FUNDS |
|--|-----------------|----------------------------|--------------------------------------|------------------------------|---------------------------|----------------------------|
| \$ | \$ | \$ | \$ | \$ | \$ | \$ |
| TOTALS PART III (EDUCATION) | | | | | | |
| | \$5,683,206,524 | \$3,101,068,143 | \$885,333,333^a | \$1,040,224,578 ^b | \$39,385,509 ^c | \$617,194,961 ^d |
| | | <u>\$3,101,055,171</u> | <u>\$885,346,305^a</u> | | | |

^e Of this amount, \$398,829,299 shall be from the State Education Fund created in Section 17 (4)(a) of Article IX of the State Constitution and \$111,946,777 shall be from the State Public School Fund created in Section 22-54-114 (1), C.R.S. Pursuant to Section 17 (3) of Article IX of the State Constitution, appropriations from the State Education Fund are not subject to the limitation on fiscal year spending set forth in Section 20 of Article X of the State Constitution. Of the amount appropriated from the State Public School Fund, \$47,231,460 is estimated to be from federal mineral leasing revenues transferred to the State Public School Fund pursuant to Sections 22-54-114 (1) and 34-63-102, C.R.S., \$56,317,799 is estimated to be from State Public School Fund reserves, and \$8,397,518 is estimated to be from interest and income earned on the investment of money in the Public School Fund that is credited to the State Public School Fund pursuant to Section 22-41-102 (3)(f), C.R.S.

^f These amounts shall be from the State Education Fund created in Section 17 (4)(a) of Article IX of the State Constitution. Pursuant to Section 17 (3) of Article IX of the State Constitution, appropriations from the State Education Fund are not subject to the limitation on fiscal year spending set forth in Section 20 of Article X of the State Constitution.

^g These amounts shall be from the State Public School Fund created in Section 22-54-114 (1), C.R.S., from interest and income earned on the investment of money in the Public School Fund that is credited to the State Public School Fund pursuant to Section 22-41-102 (3)(f), C.R.S.

^a This amount shall be from the General Fund Exempt Account created in Section 24-77-103.6 (2), C.R.S.

^b Of this amount, \$4,046,629 contains an (I) notation.

^c Of this amount, \$20,100,000 contains an (I) notation.

^d This amount contains an (I) notation.