

**JBC STAFF FISCAL ANALYSIS
SENATE APPROPRIATIONS COMMITTEE**

CONCERNING NICOTINE PRODUCT REGULATIONS, AND, IN CONNECTION THEREWITH, MAKING AN APPROPRIATION.

Prime Sponsors: Reps. Mullica and Larson
Sens. Bridges and Priola

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Appropriation Items of Note

Appropriation Already Added to Bill, No Amendment in Packet

Fiscal Impact of Bill as Amended to Date

The most recent Legislative Council Staff Revised Fiscal Note (attached) reflects the fiscal impact of the bill as of 03/18/20.

XXX	No Change: Attached LCS Fiscal Note accurately reflects the fiscal impact of the bill
	Update: Fiscal impact has changed due to <i>new information or technical issues</i>
	Update: Fiscal impact has changed due to <i>amendment adopted</i> after LCS Fiscal Note was prepared
	Non-Concurrence: JBC Staff and Legislative Council Staff disagree about the fiscal impact of the bill

Amendments in This Packet for Consideration by Appropriations Committee

Amendment	Description
None.	

Current Appropriations Clause in Bill

The bill includes an appropriation clause that appropriates a total of \$45,414 cash funds from the Liquor Enforcement Division and State Licensing Authority Cash Fund to the Department of Revenue for FY 2019-20, which amount is based on the assumption that the Department will require an additional 0.5 FTE to implement the act in FY 2019-20.

Additionally, the appropriations clause includes a provision appropriating for FY 2020-21:

- \$2,391,262 cash funds from the Liquor Enforcement Division and State Licensing Authority Cash Fund to the Department of Revenue, which amount is based on the assumption that the Department will require an additional 18.9 FTE;
- \$98,605 reappropriated funds to the Department of Law, which amount is based on the assumption that the Department will require an additional 0.5 FTE; and

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- \$69,450 reappropriated funds to the Department of Personnel for vehicle replacement lease/purchase

Points to Consider

None.