

**JBC STAFF FISCAL ANALYSIS
HOUSE APPROPRIATIONS COMMITTEE**

CONCERNING THE CREATION OF A TWENTY-THIRD JUDICIAL DISTRICT.

Prime Sponsors: Reps. Van Winkle and Weissman
Sens. Fields and Gardner

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Date Prepared: January 31, 2020

Appropriation Items of Note

**Appropriation Not Required, No Amendment in Packet
General Fund Impact
Significant Costs Beginning in FY 2022-23**

Fiscal Impact of Bill as Amended to Date

The most recent Legislative Council Staff Revised Fiscal Note (attached) reflects the fiscal impact of the bill as of 01/31/20.

XXX	No Change: Attached LCS Fiscal Note accurately reflects the fiscal impact of the bill
	Update: Fiscal impact has changed due to <i>new information or technical issues</i>
	Update: Fiscal impact has changed due to <i>amendment adopted</i> after LCS Fiscal Note was prepared
	Non-Concurrence: JBC Staff and Legislative Council Staff disagree about the fiscal impact of the bill

The House Judiciary Committee Report (01/23/20) includes amendments to the bill. Legislative Council Staff and JBC staff agree that the committee amendments change the fiscal impact of the bill. This fiscal impact is reflected in the Revised Fiscal Note dated 01/31/20.

Amendments in This Packet for Consideration by Appropriations Committee

Amendment	Description
None.	

Current Appropriations Clause in Bill

The bill neither requires nor contains an appropriation clause for FY 2020-21.

Points to Consider

Although this bill would not require a General Fund appropriation for FY 2019-20, it is projected to require General Fund appropriations of \$0.9 million in FY 2022-23, \$1.1 million, in FY 2023-24,

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and more in later years, reducing the amount of General Fund available for other bills.