



Legislative
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HB 20-1047

FINAL FISCAL NOTE

Drafting Number: LLS 20-0311
Prime Sponsors: Rep. Cutter; Froelich
Sen. Priola

Date: August 7, 2020
Bill Status: Postponed Indefinitely
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Bill Topic: **DEVELOP A STATEWIDE ORGANICS MANAGEMENT PLAN**

Summary of Fiscal Impact:

<input type="checkbox"/> State Revenue	<input type="checkbox"/> TABOR Refund
<input checked="" type="checkbox"/> State Expenditure	<input type="checkbox"/> Local Government
<input type="checkbox"/> State Transfer	<input type="checkbox"/> Statutory Public Entity

This bill would have required the Executive Director of the Department of Public Health and Environment to collaborate with the Commissioner of Agriculture to develop an organics management plan. This bill would have increased state expenditures in FY 2020-21 and workload through FY 2022-23.

Appropriation Summary: For FY 2020-21, the bill requires an appropriation of \$150,000 to the Department of Public Health and Environment.

Fiscal Note Status: The fiscal note reflects the introduced bill recommended by the Zero Waste and Recycling Interim Study Committee. This bill was not enacted into law; therefore, the impacts identified in this analysis do not take effect.

Table 1
State Fiscal Impacts Under HB20-1047

		FY 2020-21	FY 2021-22
Revenue		-	-
Expenditures	Cash Funds	\$150,000	-
Transfers		-	-
TABOR Refund		-	-

Summary of Legislation

This bill requires the Executive Director of the Department of Public Health and Environment (CDPHE) to collaborate with the Commissioner of Agriculture to develop an organics management plan by September 1, 2022. The plan must involve stakeholders and include the following components:

- a statewide end-market survey to examine the costs, revenues, and greenhouse gas impacts associated with current end uses for the major categories of organic waste feedstock generated within the state;
- a statewide survey of existing organic waste generation facilities and processing capacity;
- a statewide organics management study to examine and address the need for organics processing infrastructure expansion and increased compost utilization by various end users including for agricultural purposes; and
- recommendations on how to increase the end-market demand and utilization of compost from various feedstocks.

On or before February 1, 2023, the executive director and the commissioner are required to submit a report summarizing the organics management plan to the House Energy and Environment Committee and the Rural Affairs and Agriculture Committee, and the Senate Agriculture and Natural Resources Committee and the Transportation and Energy Committee, as well as publish the report on the CDPHE website. The bill repeals September 1, 2023.

State Expenditures

This bill will increase cash fund expenditures in the CDPHE by \$150,000 in FY 2020-21 from the Solid Waste Management Fund. This cost is to contract for the study and surveys required by the bill and is comparable to other recently completed studies and plans contracted by the Solid Waste Program. The program and the Department of Agriculture will also have increases in workload through FY 2022-23 to develop the study and organics management plan. This workload increase can be accomplished within existing appropriations.

Effective Date

The bill was postponed indefinitely by the Senate Appropriations Committee on June 13, 2020.

State Appropriations

For FY 2020-21, the CDPHE requires an appropriation of \$150,000 from the Solid Waste Management Fund.

State and Local Government Contacts

Agriculture
Municipalities

Counties
Personnel

Information Technology
Public Health and Environment