

**JBC STAFF FISCAL ANALYSIS
HOUSE APPROPRIATIONS COMMITTEE**

CONCERNING THE AUTHORITY OF THE STATE GOVERNMENT TO REGULATE PERFLUOROALKYL AND POLYFLUOROALKYL SUBSTANCES.

Prime Sponsors: Reps. Exum and Landgraf
Sens. Hisey and Lee

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Date Prepared: June 2, 2020

Appropriation Items of Note

Appropriation Required/Amendment in Packet

Fiscal Impact of Bill as Amended to Date

The most recent Legislative Council Staff Fiscal Note (attached) reflects the fiscal impact of the bill as of 01/31/20.

XXX	No Change: Attached LCS Fiscal Note accurately reflects the fiscal impact of the bill
	Update: Fiscal impact has changed due to <i>new information or technical issues</i>
	Update: Fiscal impact has changed due to <i>amendment adopted</i> after LCS Fiscal Note was prepared
	Non-Concurrence: JBC Staff and Legislative Council Staff disagree about the fiscal impact of the bill

The Energy and Environment Committee Report (03/09/20) and the Finance Committee Report (05/28/20) include amendments to the bill adjusting technical language, however, Legislative Council Staff and JBC Staff agree that the committee amendments do not change the fiscal impact of the bill.

While the Legislative Council Staff Fiscal Note dated March 16, 2020 identifies a TABOR impact based on the December 2019 Legislative Council Staff forecast, the updated forecast dated May 12, 2020 indicates that a TABOR refund will not occur.

Amendments in This Packet for Consideration by Appropriations Committee

Amendment	Description
J.001	Staff-prepared appropriation amendment

Current Appropriations Clause in Bill

The bill requires but does not contain an appropriation clause.

Description of Amendments in This Packet

J.001 Staff has prepared amendment **J.001** (attached) to add a provision appropriating a total of \$43,836 cash funds from the Hazardous Waste Service Fund to the Department of Public Health and Environment for FY 2020-21. This provision also states that the appropriation is based on the assumption that the Department will require an additional 0.5 FTE.

Points to Consider

None.