



Legislative  
Council Staff

*Nonpartisan Services for Colorado's Legislature*

**HB 20-1131**

**REVISED  
FISCAL NOTE**

(replaces fiscal note dated January 28, 2020)

**Drafting Number:** LLS 20-0385  
**Prime Sponsors:** Rep. Titone; Caraveo  
Sen. Winter

**Date:** March 5, 2020  
**Bill Status:** House Appropriations  
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**Bill Topic:** **MENSTRUAL HYGIENE PRODUCTS IN SCHOOLS PROGRAM**

**Summary of Fiscal Impact:**

<input checked="" type="checkbox"/> State Revenue	<input type="checkbox"/> TABOR Refund
<input checked="" type="checkbox"/> State Expenditure	<input type="checkbox"/> Local Government
<input type="checkbox"/> State Transfer	<input checked="" type="checkbox"/> School District

The bill creates a grant program to provide funding for menstrual hygiene products in public schools. The bill increases state expenditures in FY 2021-22 and FY 2022-23 only

**Appropriation Summary:** For FY 2020-21, the bill requires an appropriation of \$96,043 to the Colorado Department of Public Health and Environment.

**Fiscal Note Status:** This revised fiscal note reflects the introduced bill, as amended by the House Education Committee.

**Table 1  
State Fiscal Impacts Under HB 20-1131**

		<b>FY 2020-21</b>	<b>FY 2021-22</b>
<b>Revenue</b>		-	-
<b>Expenditures</b>	General Fund	\$96,043	\$55,294
	Centrally Appropriated	\$9,291	\$1,916
	<b>Total</b>	<b>\$105,334</b>	<b>\$57,210</b>
	<b>Total FTE</b>	<b>0.6 FTE</b>	<b>0.1 FTE</b>
<b>Transfers</b>		-	-
<b>TABOR Refund</b>		-	-

## Summary of Legislation

The bill creates the Menstrual Hygiene Products Accessibility Grant Program in the Colorado Department of Public Health and Environment (CDPHE) to provide menstrual hygiene products at no expense to middle, junior, and high school students. Public schools may use grants to acquire and distribute menstrual hygiene products or install and maintain dispensing machines or disposal receptacles. CDPHE must adopt rules for and administer the grant program.

The bill outlines specified information required in grant applications and evaluative criteria the department must consider when awarding grants. Public schools and school districts are eligible to receive grants if the school or district receives funding under Title I of the federal education law, and does not currently provide menstrual hygiene products to students for free. The CDPHE may award grants of \$1,000 per school or district. For FY 2020-21, the bill requires that the General Assembly appropriate \$50,000 for the program. The CDPHE may award grants from the program through June 30, 2022, or until the appropriation for grant funding is exhausted, whichever occurs first. The program is repealed July 1, 2023.

No later than October 1, grant recipients must report specified information to the CDPHE, which must be compiled and summarized, reported to the health and human services committees of the General Assembly, and posted on the department's web site.

## State Revenue

The bill permits the CDPHE to seek, accept and spend private gifts, grants, and other donations for the grant program. Revenue from private sources is exempt from state revenue limits in TABOR.

## State Expenditures

For FY 2020-21, the bill increases state expenditures by \$105,334 and 0.6 FTE. For FY 2021-22, new costs are \$57,210 and 0.1 FTE. New costs are displayed in Table 2 and described below.

**Table 2**  
**Expenditures Under HB 20-1131**

	<b>FY 2020-21</b>	<b>FY 2021-22</b>
<b>Department of Public Health and Environment</b>		
Personal Services	39,033	5,294
Operating Expenses	810	-
Capital Outlay Costs	6,200	-
Grants to Public Schools	50,000	50,000
Centrally Appropriated Costs*	9,291	1,916
<b>Total Cost</b>	<b>\$105,334</b>	<b>\$57,210</b>
<b>Total FTE</b>	<b>0.6 FTE</b>	<b>0.1 FTE</b>

\* Centrally appropriated costs are not included in the bill's appropriation.

**Personal services.** For FY 2020-21, the department requires staff to assist the Board of Health to adopt rules, create application procedures and time lines, develop program materials, conduct outreach and technical assistance with public schools, process grant applications, and award grants. Staff will also collect performance data and prepare reports. Accounting staff is required to execute contracts, perform financial compliance reviews, and approve and track payments. Administrative costs decrease in FY 2021-22.

**Menstrual hygiene products grants.** Grants to public schools are estimated at \$50,000 annually, awarded in \$1,000 increments.

**Centrally appropriated costs.** Pursuant to a Joint Budget Committee policy, certain costs associated with this bill are addressed through the annual budget process and centrally appropriated in the Long Bill or supplemental appropriations bills, rather than in this bill. These costs, which include employee insurance and supplemental employee retirement payments, are estimated to be \$9,291 in FY 2020-21 and \$1,916 in FY 2021-22 and FY 2022-23.

## School District

Public schools and school districts are eligible to receive grant funding from the program, increasing district revenue, expenditures, and workload.

## Effective Date

The bill takes effect upon signature of the Governor, or upon becoming law without his signature.

## State Appropriations

For FY 2020-21, the bill requires a General Fund appropriation of \$96,043 to the Colorado Department of Public Health and Environment, and 0.6 FTE

## State and Local Government Contacts

Education

Information Technology

Public Health And Environment