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FISCAL NOTE

Drafting Number: LLS 20-0848	Date: February 25, 2020
Prime Sponsors: Rep. McLachlan; Soper Sen. Story; Coram	Bill Status: House Energy & Environment
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Bill Topic: **OUTDOOR RECREATION INDUSTRY OFFICE**

Summary of Fiscal Impact:

<input type="checkbox"/> State Revenue	<input type="checkbox"/> TABOR Refund
<input checked="" type="checkbox"/> State Expenditure	<input type="checkbox"/> Local Government
<input type="checkbox"/> State Transfer	<input type="checkbox"/> Statutory Public Entity

The bill codifies the Outdoor Recreation Industry Office in the Office of Economic Development and International Trade.

Appropriation Summary: No appropriation is required if the Governor's FY 2020-21 budget request codifying the Outdoor Recreation Industry Office and transferring spending authority is included in the annual appropriations act (the Long Bill). See State Appropriations section for additional details.

Fiscal Note Status: The fiscal note reflects the introduced bill.

Table 1
State Fiscal Impacts Under HB 20-1191

		FY 2020-21	FY 2021-22
Revenue		-	-
Expenditures	General Fund	\$370,000	\$370,000
	Total	\$370,000	\$370,000
	Total FTE	3.0 FTE	3.0 FTE
Transfers		-	-
TABOR Refund		-	-

Summary of Legislation

The bill codifies the Outdoor Recreation Industry Office (OREC) in the Office of Economic Development and International Trade (OEDIT). The purpose of the office is to serve as Colorado's central coordinator of outdoor recreation industry matters, including resource development, industry promotion, connection with the various groups that make up the outdoor recreation economy, and providing recommendations to inform the Governor's policy. The director of OREC shall be designated by the director of OEDIT.

Background

The OREC was formed in 2015 by the Governor without accompanying legislation or an executive order. It is currently supported by 3.0 FTE and \$370,000 coming from internal OEDIT transfers: \$220,000 from the Global Business Development Division and \$150,000 from the Colorado Tourism Office. OEDIT has a pending request in the Governor's FY 2020-21 budget to make the transfers permanent and create a new line item for the program.

Effective Date

The bill takes effect August 5, 2020, if the General Assembly adjourns on May 6, 2020, as scheduled, and no referendum petition is filed.

State Appropriations

The bill is not expected to require an appropriation. The FY 2020-21 budget request for the Office of the Governor includes R4, which would create a new budget line to delineate OREC spending and a net-zero transfer of \$370,000 of spending authority to the OREC from other OEDIT budget lines. If the Governor's budget request is included in the Long Bill, no additional appropriation is required.

State and Local Government Contacts

Office Of Economic Development and International Trade