



Legislative
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FINAL FISCAL NOTE

Drafting Number: LLS 20-0848	Date: September 14, 2020
Prime Sponsors: Rep. McLachlan; Soper Sen. Story; Coram	Bill Status: Postponed Indefinitely
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Bill Topic: OUTDOOR RECREATION INDUSTRY OFFICE

Summary of Fiscal Impact:

<input type="checkbox"/> State Revenue	<input type="checkbox"/> TABOR Refund
<input checked="" type="checkbox"/> State Expenditure	<input type="checkbox"/> Local Government
<input type="checkbox"/> State Transfer	<input type="checkbox"/> Statutory Public Entity

The bill would have codified the Outdoor Recreation Industry Office in the Office of Economic Development and International Trade.

Appropriation Summary: No appropriation was required.

Fiscal Note Status: The fiscal note reflects the introduced bill. The bill was not enacted into law; therefore, the impacts identified in this analysis do not take effect.

**Table 1
State Fiscal Impacts Under HB 20-1191**

		FY 2020-21	FY 2021-22
Revenue		-	-
Expenditures	General Fund	\$370,000	\$370,000
	Total	\$370,000	\$370,000
	Total FTE	3.0 FTE	3.0 FTE
Transfers		-	-
TABOR Refund		-	-

Summary of Legislation

The bill codifies the Outdoor Recreation Industry Office (OREC) in the Office of Economic Development and International Trade (OEDIT). The purpose of the office is to serve as Colorado's central coordinator of outdoor recreation industry matters, including resource development, industry promotion, connection with the various groups that make up the outdoor recreation economy, and providing recommendations to inform the Governor's policy. The director of OREC shall be designated by the director of OEDIT.

Background

The OREC was formed in 2015 by the Governor without accompanying legislation or an executive order. It is currently supported by 3.0 FTE and \$370,000 coming from internal OEDIT transfers: \$220,000 from the Global Business Development Division and \$150,000 from the Colorado Tourism Office. OEDIT has a pending request in the Governor's FY 2020-21 budget to make the transfers permanent and create a new line item for the program.

Effective Date

The bill was postponed indefinitely by the Senate Agriculture and Natural Resources Committee on May 27, 2020.

State Appropriations

The bill would not have required an appropriation. The FY 2020-21 budget request for the Office of the Governor includes R4, which would create a new budget line to delineate OREC spending and a net-zero transfer of \$370,000 of spending authority to the OREC from other OEDIT budget lines. This budget request was included in the Long Bill; therefore, no additional appropriation was required.

State and Local Government Contacts

Office of Economic Development and International Trade