

Fiscal Note Status:

FINAL FISCAL NOTE

Nonpartisan Services for Colorado's Legislature

Drafting Number: LLS 20-0762 Date: July 10, 2020 Bill Status: Signed into Law Rep. Snyder; Rich **Prime Sponsors:**

The fiscal note reflects the enacted bill.

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Bill Topic: 2-1-1 STATEWIDE HUMAN SERVICES REFERRAL SYSTEM □ TABOR Refund Summary of □ State Revenue State Expenditure **Fiscal Impact:** □ Local Government □ State Transfer □ Statutory Public Entity The bill requires the Colorado 2-1-1 Collaborative to provide necessary human services referral services related to the COVID-19 public health emergency and provides a \$500,000 grant to the collaborative. The bill increases state expenditures through December 30, 2020. **Appropriation** For the current FY 2019-20, this bill includes an appropriation of \$500,000 to the Department of Human Services and allows this appropriation to be used in Summary: FY 2020-21.

Table 1 State Fiscal Impacts Under HB 20-1197

		FY 2019-20 (Current Year)	FY 2020-21	FY 2021-22
Revenue			-	-
Expenditures	General Fund	\$500,000*	-	-
Transfers			-	-
TABOR Refund			-	-

This amount comes from the from the CARE Subfund of the General Fund. Any unspent funds at the end of the current FY 2019-20 may be spent in FY 2020-21.

Summary of Legislation

This bill requires the Colorado 2-1-1 Collaborative to provide necessary human services referral services related to the COVID-19 public health emergency through December 30, 2020. These services include information on COVID-19 test site locations and referrals regarding discrimination. The bill appropriates \$500,000 from the CARE Subfund within the General Fund to the Department of Human Services to provide a \$500,000 grant to the Colorado 2-1-1 Collaborative. The grant money may be used until December 30, 2020.

Background

The Colorado 2-1-1 collaborative consists of eight organizations that support six centers that serve specific regions of the state. The collaborative employs trained information and referral specialists to assist individuals in finding answers about available community services. This includes assistance in paying rental and utility bills, food and clothing banks, mental health assistance, GED and English as second language classes, to name a few. According to their website, Colorado 2-1-1 has a database that holds information about more than 11,000 services across the state. Colorado 2-1-1 can be accessed by the phone, text, live chats, or through their website at https://211colorado.communityos.org/cms/.

State Expenditures

Starting in current FY 2019-20, state General Fund expenditures in the DHS will increase by \$500,000 to provide a grant to the Colorado 2-1-1 collaborative. Any unexpended money at the end of the current FY 2019-20 may be expended in FY 2020-21.

Effective Date

This bill was signed into law by the Governor and took effect on June 22, 2020.

State Appropriations

For the current FY 2019-20, this bill includes a General Fund appropriation from the CARE Subfund of \$500,000 to the Department of Human Services. Any unexpended money at the end of the current FY 2019-20 is further appropriated in FY 2020-21 until December 30, 2020.

State and Local Government Contacts

Counties Human Services Information Technology Regulatory Agencies