

REVISED **FISCAL NOTE**

Nonpartisan Services for Colorado's Legislature

(replaces fiscal note dated February 11, 2020)

Drafting Number: Prime Sponsors:

LLS 20-0528 Rep. Cutter; Mullica

Sen. Ginal

Date: March 19, 2020

Bill Status: Senate Appropriations Fiscal Analyst: Jeff Stupak | 303-866-5834

Jeff.Stupak@state.co.us

Bill Topic: SUNSET NURSE-PHYSICIAN ADVISORY TASK FORCE

Summary of **Fiscal Impact:** □ State Transfer

□ TABOR Refund

□ Local Government

□ Statutory Public Entity

Sunset bill. HB 20-1209 continues the Nurse-Physician Advisory Task Force for Colorado Health Care in the Department of Regulatory Agencies, which is scheduled to repeal on September 1, 2020, through September 1, 2027. State fiscal impacts under the bill include only the continuation of the program's current revenue and expenditures.

Appropriation Summary:

For FY 2020-21, the bill requires an appropriation of \$15,554 to the Department of

Regulatory Agencies.

Fiscal Note Status:

This revised fiscal note reflects the reengrossed bill, as amended by the Senate

Health and Human Services Committee.

Table 1 State Fiscal Impacts Under HB-1209*

New Impacts		FY 2020-21	FY 2021-22
Revenue		-	-
Expenditures		-	-
TABOR Refund		-	-
Continuing Program Impacts		FY 2020-21	FY 2021-22
Revenue		\$15,554	\$15,554
Expenditures	Cash Funds	\$15,554	\$15,554
	FTE	0.2 FTE	0.2 FTE
TABOR Refund		-	-

Table 1 shows the continuing impacts from extending the program beyond its current repeal date. Because the bill continues a program without making any changes, there are no new impacts. The continuing program impacts will end if the bill is not passed and the program is allowed to repeal.

Summary of Legislation

The bill extends the Nurse-Physician Advisory Task Force for Colorado Health Care (NPATCH) in the Department of Regulatory Agencies (DORA) until September 1, 2027. NPATCH is currently scheduled to repeal on September 1, 2020.

Additionally, the bill specifies that the three members recommended by a statewide physicians organization must be licensed physicians, and that the recommending physicians organization must represent multi-specialty physicians whose membership includes at least one-third of the doctors of medicine and osteopathy licensed in the state.

Background

The statutory purpose of the NPATCH is to promote public safety and improve health care in Colorado by supporting collaboration and communication between the practices of nursing and medicine. The NPATCH is funded 50 percent by the Medical Board and 50 percent by the Board of Nursing and consists of 12 members, including:

- one member of the state board of nursing;
- one member of the Colorado medical board;
- three members recommended by and representing a statewide professional nursing organization;
- three members recommended by and representing a statewide physicians organization;
- one member representing the nursing community;
- · one member representing the physician community; and
- two members representing consumers.

Continuing Program Impacts

Based on the department's current FY 2019-20 budget, the Department of Regulatory Agencies is expected to have revenue and expenditures of \$15,554 to administer the NPATCH program in FY 2020-21. If this bill is enacted, current revenue and expenditures will continue for the program starting in FY 2020-21. If this bill is <u>not</u> enacted, the program will end on September 1, 2020, and state revenue and expenditures will decrease starting in FY 2020-21 by the amounts shown in Table 1.

State Appropriations

For FY 2020-21, the bill requires and includes an appropriation of \$15,554 to the Department of Regulatory Agencies from the Division of Professions and Occupations Cash Fund and 0.2 FTE.

State and Local Government Contacts

Regulatory Agencies