



Legislative  
Council Staff

*Nonpartisan Services for Colorado's Legislature*

**FISCAL NOTE**

<b>Drafting Number:</b>	LLS 20-1017	<b>Date:</b>	February 3, 2020
<b>Prime Sponsors:</b>	Rep. Esgar; Ransom Sen. Moreno; Rankin	<b>Bill Status:</b>	House Appropriations
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**Bill Topic:** GENERAL FUND TRANSFER TO IT CAPITAL ACCOUNT

**Summary of Fiscal Impact:**

<input type="checkbox"/> State Revenue	<input type="checkbox"/> TABOR Refund
<input type="checkbox"/> State Expenditure	<input type="checkbox"/> Local Government
<input checked="" type="checkbox"/> State Transfer	<input type="checkbox"/> Statutory Public Entity

The bill transfers \$7.5 million from the General Fund for state information technology projects in FY 2019-20 only.

**Appropriation Summary:** No appropriation is required.

**Fiscal Note Status:** The fiscal note reflects the introduced bill, which was recommended by the Joint Budget Committee as part of its FY 2019-20 supplemental budget package.

**Table 1  
State Fiscal Impacts Under HB 20-1261**

		FY 2019-20 <i>(current year)</i>	FY 2020-21	FY 2021-22
<b>Revenue</b>		-	-	-
<b>Expenditures</b>		-	-	-
<b>Transfers</b>	General Fund	(\$7,466,648)	-	-
	Capital Construction Fund	\$7,466,648	-	-
		<b>\$0</b>	-	-
<b>TABOR Refund</b>		-	-	-

## Summary of Legislation

The bill makes a FY 2019-20 transfer from the General Fund to the Capital Construction Fund for state-funded information technology (IT) projects.

## State Transfers

The bill transfers \$7,466,648 from the General Fund to the IT Capital Account in the Capital Construction Fund to pay costs associated with IT projects included in the 2020 supplemental bill for capital construction.

## Effective Date

The bill takes effect upon signature of the Governor, or upon becoming law without his signature.

## State and Local Government Contacts

Joint Budget Committee Staff