

**JBC STAFF FISCAL ANALYSIS
SENATE APPROPRIATIONS COMMITTEE**

CONCERNING A TRANSFER OF MONEY FROM THE GENERAL FUND TO THE INFORMATION TECHNOLOGY CAPITAL ACCOUNT WITHIN THE CAPITAL CONSTRUCTION FUND.

Prime Sponsors: Reps. Esgar and Ransom
Sens. Moreno and Rankin

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Appropriation Items of Note

Appropriation Not Required, No Amendment in Packet

General Fund Impact

Fiscal Impact of Bill as Amended to Date

The most recent Legislative Council Staff Fiscal Note (attached) reflects the fiscal impact of the bill as of 02/03/20.

XXX	No Change: Attached LCS Fiscal Note accurately reflects the fiscal impact of the bill
	Update: Fiscal impact has changed due to <i>new information or technical issues</i>
	Update: Fiscal impact has changed due to <i>amendment adopted</i> after LCS Fiscal Note was prepared
	Non-Concurrence: JBC Staff and Legislative Council Staff disagree about the fiscal impact of the bill

Amendments in This Packet for Consideration by Appropriations Committee

Amendment	Description
None.	

Current Appropriations Clause in Bill

The bill neither requires nor contains an appropriation clause for FY 2019-20 or FY 2020-21.

Points to Consider

General Fund Impact

The Joint Budget Committee (JBC) has proposed a supplemental budget package for FY 2019-20 based on the December 2019 Legislative Council Services revenue forecast. The JBC has included as part of its FY 2019-20 supplemental budget package the \$7,466,648 General Fund revenue decrease that would result from the passage of this bill.